



City of San Jacinto

City Manager Report – January 2019

March 5, 2019

Organizational Changes

Resignation of HR Director, the following organizational changes have taken place:

1. Tom Prill promoted from Finance Director to Deputy City Manager of Administrative Services handling Finance, San Jacinto Power, Human Resources & Risk Management
2. Michelle Holmes promoted from General Accounting Manager to Finance Director
3. Downgraded HR Director to HR Manager and open recruitment
4. Other recruitments currently open:
 1. HR Analyst
 2. Associate/Assistant Planner
 3. Building Inspector
 4. General Manager, DWPPW



January Median Sales Price

Per Gene Wunderlich, Gov't Affairs Director, SRCAR

January Median Price:			
	<u>2018</u>	<u>2019</u>	<u>%</u>
<u>Temecula</u>	\$46,0000	\$465,000	<u>1%</u>
<u>Murrieta</u>	\$415,000	\$435,000	<u>5%</u>
<u>Menifee</u>	\$346,500	\$362,500	<u>5%</u>
<u>Lake Elsinore</u>	\$365,000	\$365,000	<u>--%</u>
<u>Wildomar</u>	\$395,000	\$410,000	<u>4%</u>
<u>Canyon Lake</u>	\$450,000	\$469,000	<u>4%</u>
<u>Hemet</u>	\$248,325	\$255,000	<u>3%</u>
<u>San Jacinto</u>	\$251,500	\$288,709	<u>13%</u>
<u>Perris</u>	\$302,500	\$305,000	<u>1%</u>



Department Overview

	November 2018	December 2018	January 2019	YTD	2018 Totals
Phone Calls	1,186	1,005	1,107	1,107	15,897
Counter Visits	528	410	593	593	7,197
Total Customer Contacts	1,714	1,415	1,700	1,700	23,094



Planning Division

	January 2019	YTD	2018 Totals
Entitlements Submitted	1	1	51
Projects Approved	6	6	72
Over the Counter (Temporary Use Permit, Special Event Permit, Home Occupation Permit)	12	12	75

Business Development

Month	Number of New Business Licenses*
January	18
December	12
November	13
October	19
September	9

*Excludes Renewals and Business physically located outside the City Limits.



Building & Safety Division

	January 2019	YTD	2018 Totals
Building Inspections	439	439	4,356
Permits Issued	119	119	930
Permits Applied For	142	142	1,255
Private Investment	\$6.724M	\$6.724M	\$64.255M



Building & Safety Division

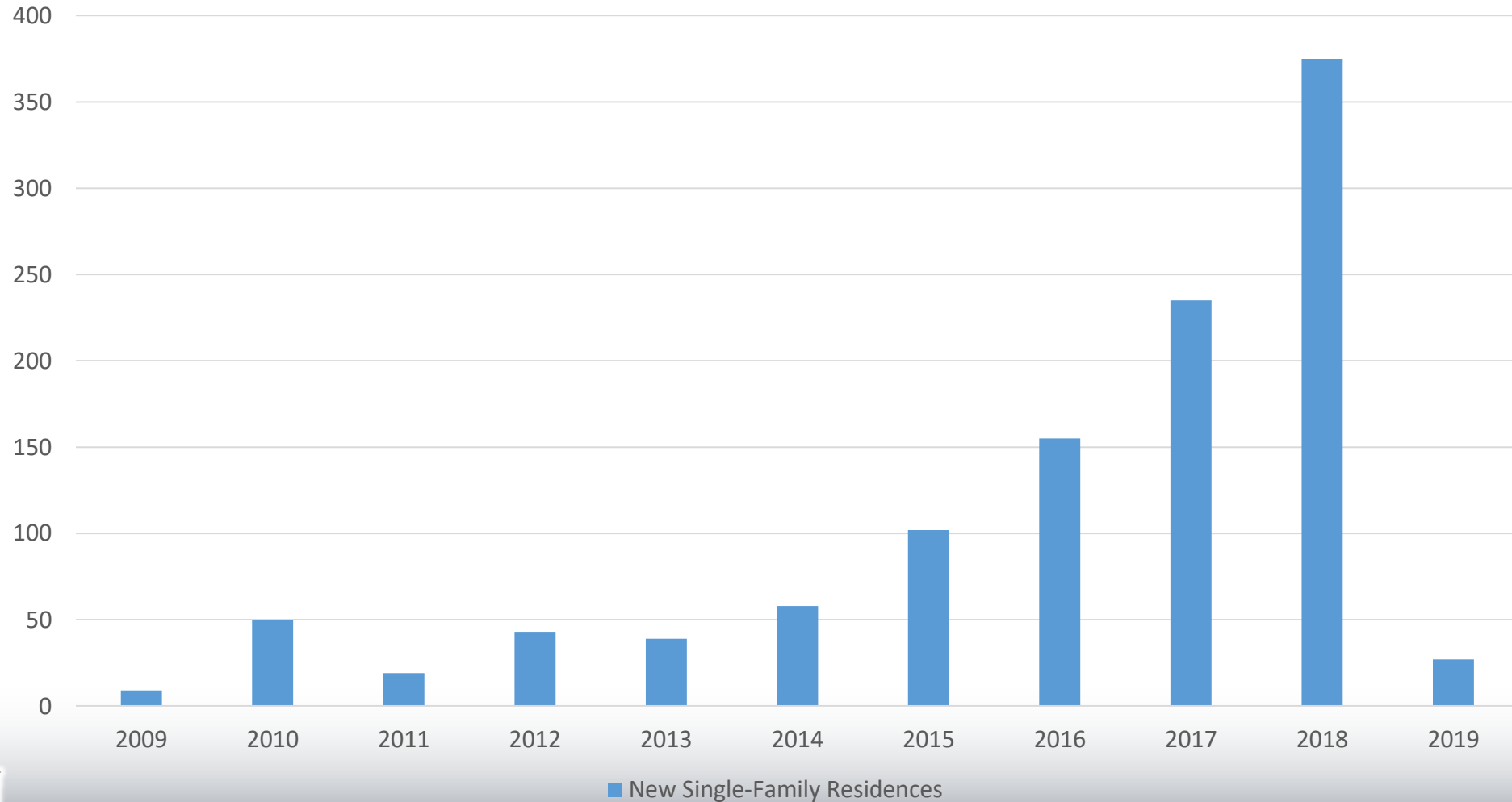
New Single-Family Residences	
2010	50
2011	19
2012	43
2013	39
2014	58
2015	102
2016	155
2017	235
2018	375
2019	27



*As of February 26, 2019

Building & Safety Division

New Single-Family Residences



Residential Patio Installation



New Residential Pool Final



Response to Residential Fire



Code Enforcement Division

	January 2019	YTD	2018 Totals
Notice of Violations Issued	345	345	7,081
Citations Issued	55	55	994
Proactive Activities	455	455	8,613
New Inspections	100	100	1,618
Re-check Inspections	359	359	7,078
Cases Closed	168	168	4,452



Hazardous Tree Removal



Inoperative Vehicle Removed



Illegal Dumping Removed



Weeds & Property Maintenance



Envision San Jacinto
GENERAL PLAN 2040

What do you love about San Jacinto? What is your vision for the future of our City? What opportunities and challenges do you think face San Jacinto as it grows over the next 20 years? We want to hear from you so we can chart a path forward for San Jacinto's continued prosperity.

Upcoming Visioning Workshops

- Workshop 1** **Thursday, February 21 | 6:30pm**
 Values, Issues and Opportunities
- Workshop 2** **Tuesday, March 12 | 6:30pm**
 Transportation and Mobility
- Workshop 3** **Thursday, March 28 | 6:30pm**
 Land Use & Housing

San Jacinto Community Center
 625 S. Pico Avenue, San Jacinto

Food and drinks will be provided & all ages are welcome to attend.

Find out more at www.SanJacinto.GeneralPlan2040.com



Envision San Jacinto
GENERAL PLAN 2040

We Need Your Help Shaping the Future of San Jacinto!
 Please join us at our upcoming **Visioning Workshops** to share your ideas!
 Food and drinks will be provided and all ages are welcome to attend!

The City of San Jacinto is excited to announce that we are updating our General Plan! The General Plan is a roadmap that includes long-term policies to guide San Jacinto for the next 20 years. It addresses a range of significant community topics like land use, housing, economic development, transportation, parks and recreation, public safety, and more.

- + We want to hear from **YOU** so we can chart a path forward for San Jacinto's continued prosperity.
- + What do **YOU** love about San Jacinto?
- + What is **YOUR** vision for the future of our City?
- + What opportunities and challenges do **YOU** think face San Jacinto as it grows over the next 20 years?

- Workshop 1** **Values, Issues, and Opportunities**
Thursday February 21, 2019
 6:30 - 8 pm
 Community Center
 625 S. Pico Ave
 San Jacinto, CA 92583
- Workshop 2** **Transportation**
Tuesday March 12, 2019
 6:30 - 8 pm
 Community Center
 625 S Pico Ave
 San Jacinto, CA 92583
- Workshop 3** **Land Use and Housing**
Thursday March 28, 2019
 6:30 - 8 pm
 Community Center
 625 S Pico Ave
 San Jacinto, CA 92583

Postal Customer

Spanish-speaking facilitators will be present at all Visioning Workshops.

Envision San Jacinto
GENERAL PLAN 2040



Envision
San Jacinto
**GENERAL
2040 PLAN**

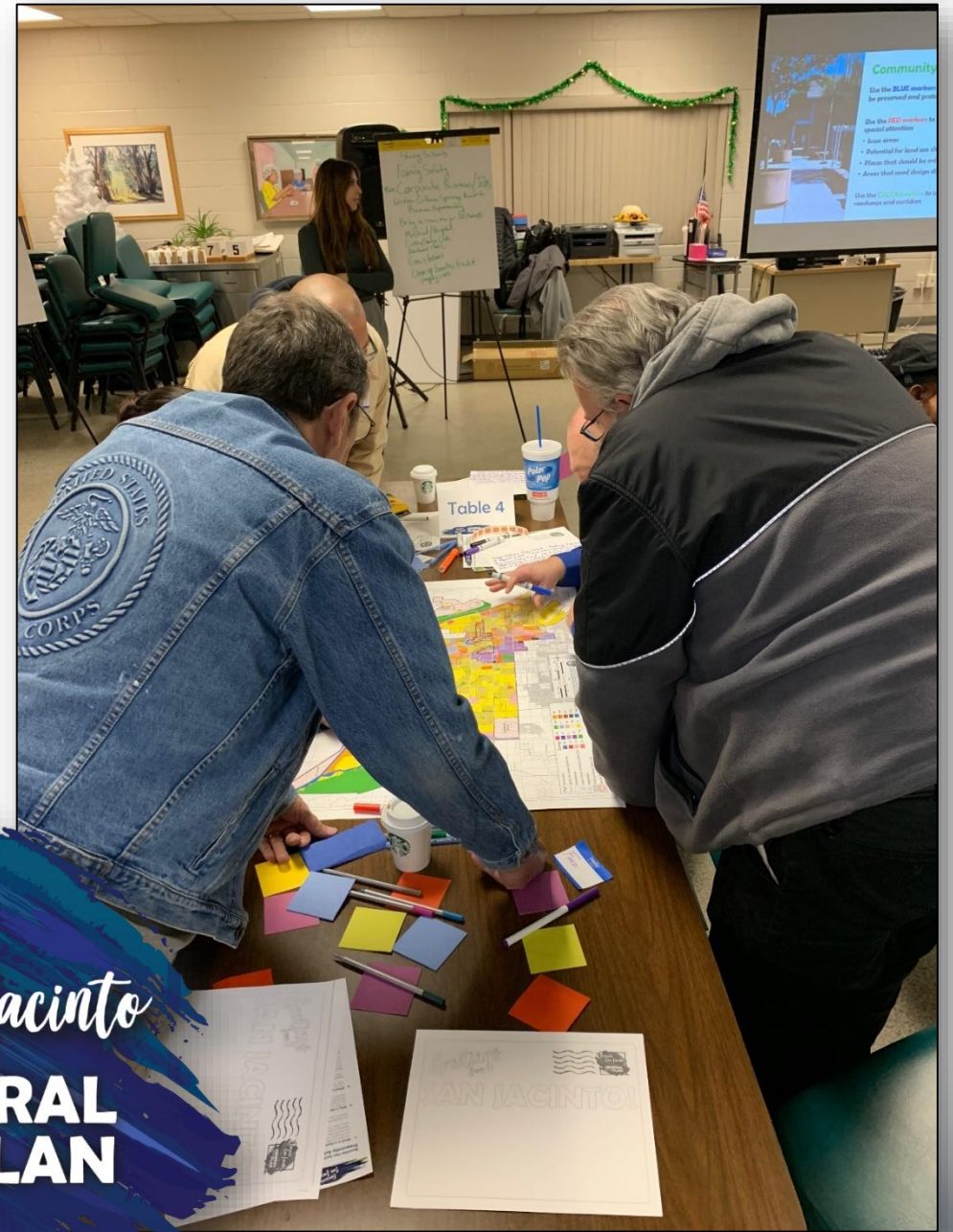
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**GENERAL
2040 PLAN**





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GENERAL 2040 PLAN

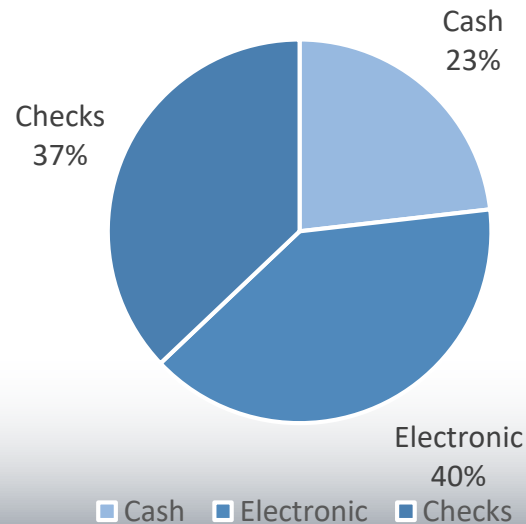


Water Billing Overview

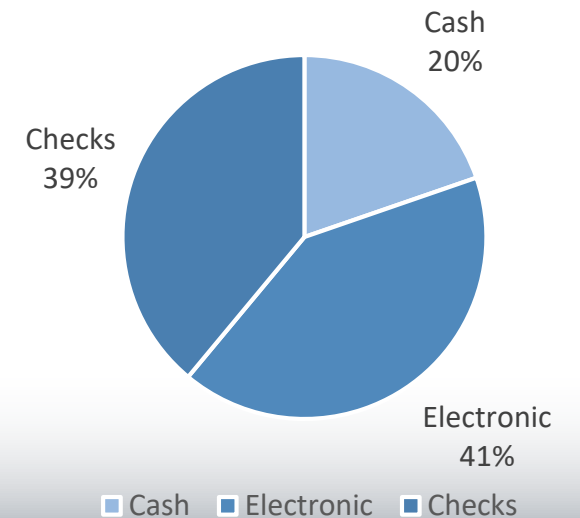
February 1 - 28, 2019	
Invoices Mailed	4,125
Payments Received	\$385,324.94
Work Orders Processed	195
New Services	41
Closed Accounts	32

Method of Payment

Customer Count



Payment Totals



Special Districts Projects

Annexations - Upcoming and In Progress

Cottonwood Commons

Commonwealth Crossings

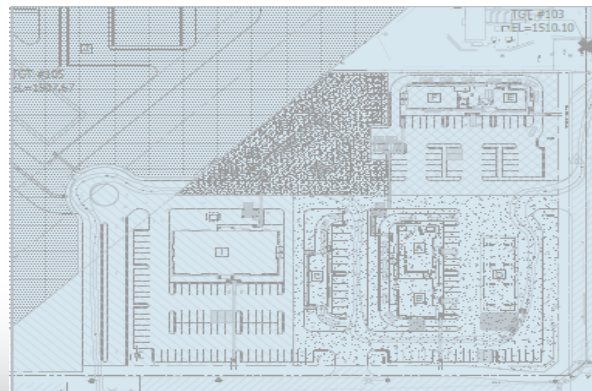
Tract 37231 (7th/Sanderson)

Projects & Take-Overs - Upcoming and In Progress

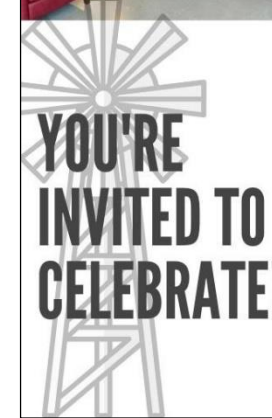
Millet Park Soccer Field Lights

Maintenance of CVS R.O.W.

SCE Master Agreement
For LS3 Type Streetlights



Economic Development



SATURDAY, MARCH 2ND, 2019
4:30 P.M.
2241 W. ESPLANADE AVENUE

**YOU'RE
INVITED TO
CELEBRATE!**

Come on down and enjoy the new Mason Jar Ranch featuring locally grown Farm-to-Fork food and locally brewed beer that will have you coming back for more!

Major television network will be filming



Economic Development

Wienerschnitzel Moving Forward at Esplanade/San Jacinto Ave.

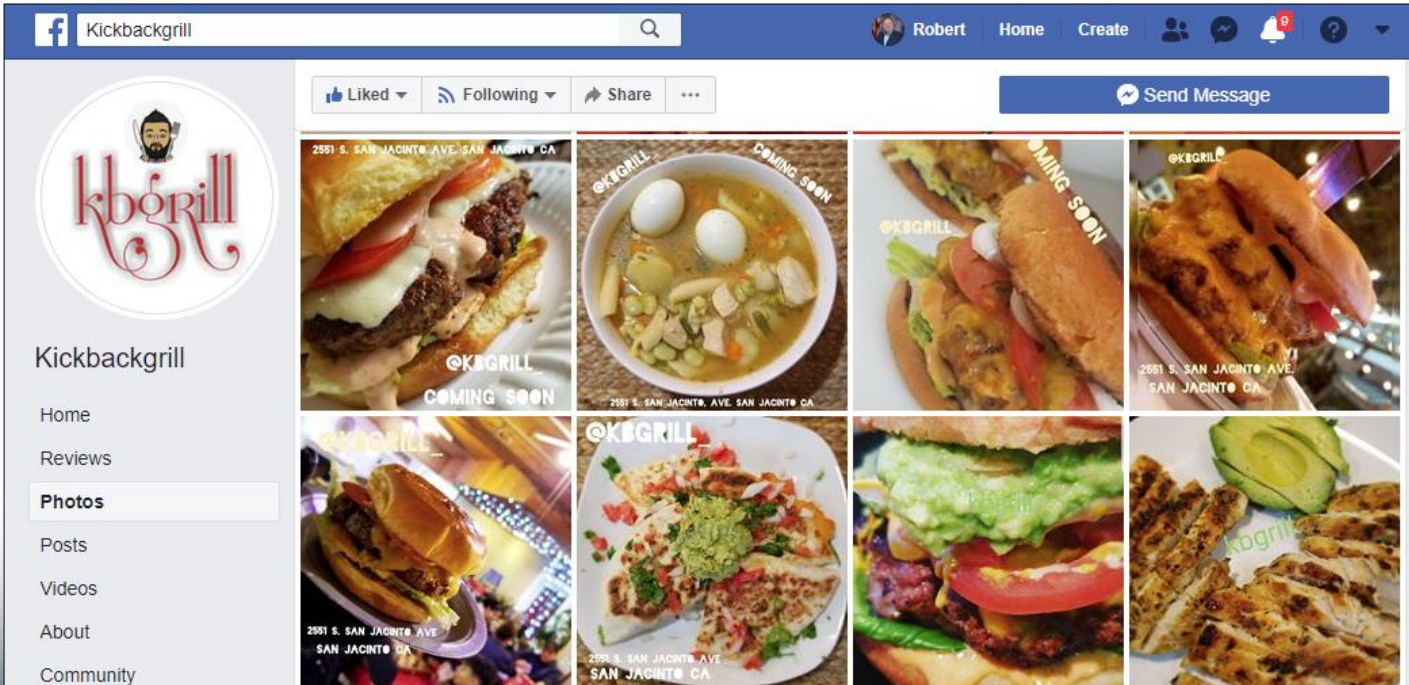


Economic Development

“Kick Back Grill”
at
Farmer’s Corner
In Building Plan Check



Facebook/kickbackgrill



Economic Development & Special Projects

1. Distribution & Development Agreement for Esplanade Parcel for 20KSQFT of Retail Sales Gen
2. Dollar Tree in Final Plan Review: Mtn View Plaza
3. 7/11 Car Wash Submittal: Mtn View Plaza
4. Autozone Submittal: Sanderson/Cottonwood
5. ICSC Monterrey, March 6-8, 2019, Staff
6. CAL-ED Conference, April 5-7, 2019, Staff
7. ICSC RECON May 19 – 22, 2019, Staff & Council



Council Priority Discussion

- Targeting April 2, 2019
- Worksheet will be sent out tomorrow
- Please return to Cynthia Espinosa by Thurs, March 21
- City Manager will tabulate and prepare ppt slide(s) for each Councilmember to present
- Mayor will lead discussion for outcome
- Desire to have a Top 10 Priorities of City Council 2019

