

FISCAL YEAR  
2019-2020

# ANNUAL REPORT

951-487-7330  
[www.sanjacintoca.gov](http://www.sanjacintoca.gov)



595 S. San Jacinto  
San Jacinto, CA 92583



# TABLE OF CONTENTS

03	CITY OF SAN JACINTO
04	A MESSAGE FROM THE CITY MANAGER
05	ORGANIZATIONAL STRUCTURE
06	ELECTED OFFICIALS
10	COUNCIL PRIORITIES
11	HONORS & AWARDS
12	COMMUNICATIONS HIGHLIGHT
13	REVENUE/EXPENSE COMPOSITION
14	DEMOGRAPHICS
16	DEPARTMENT OVERVIEW



# CITY OF SAN JACINTO

Nestled at the feet of the beautiful San Jacinto Mountains, San Jacinto is one of the oldest incorporated cities in Riverside County. Offering fresh air and a fabulous year-round climate, the small town atmosphere spurs burgeoning business opportunities and long term potential within its 26 square miles. San Jacinto has quickly become the region's next place to locate due to an abundance of available land and a progressive City Council that welcomes and supports new business ventures. San Jacinto is your next destination place. City staff is responsible for providing community services and infrastructure to support a sustainable and livable city.

City staff strive to provide efficient and effective municipal services within an accountable and sustainable fiscal framework.

San Jacinto's City services are organized into the following key service departments:

- 1: City Managers Office
- 2: Community Development
- 3: Economic Development
- 4: Engineering
- 5: Finance
- 6: Public Utilities

Public Safety:  
Riverside County Sheriff's Department  
CAL Fire



# A MESSAGE FROM THE CITY MANAGER:



## ROBERT JOHNSON

As your City Manager, it is my pleasure to present the San Jacinto 2019/2020 Annual Report. During the past fiscal year, staff has worked diligently and efficiently to deliver on City Council priorities, as highlighted in this report. I am truly proud of the City Staff that have succeeded in finding new ways to continue services during economic uncertainty and in the midst of the pandemic. The Annual Report is a testament to Staff's training, dedication, and ongoing commitment to the citizens of San Jacinto.

As we look forward, our focus continues to be on our City's infrastructure. San Jacinto's legacy is one of change and growth that sparks innovation. We must honor our past by strategically planning for the future. We have spent much of the last year implementing studies, drafting plans, and reorganizing key departments to prepare for future growth of residential, retail, industry and local jobs. New residential development has revitalized defunct projects and has brought long awaited amenities to formerly incomplete neighborhoods (parks, sidewalks, street lights). Our residential development partners have spurred new retail that is turning vacant and forgotten areas into vital shopping resources for our community. With some 1M square feet of new retail opportunities under construction more amenities are on the way.

The Capital Improvement Budget included various high-priority projects, including public utilities infrastructure updates, road projects and improvements; accelerated sidewalk repair and replacement; conversion of high-voltage street lights to a more reliable LED system; lot repaving at the police station, and much needed roof repairs at Fire Station 78; and resurrected a broken down parking lot near City Hall for Library and Main Street use using CDBG funds.

With the guidance and policy direction of the City Council, the City of San Jacinto is poised to enter 2020/2021 in a strong position, and we will continue to further many of the projects and initiatives that began in 2019.

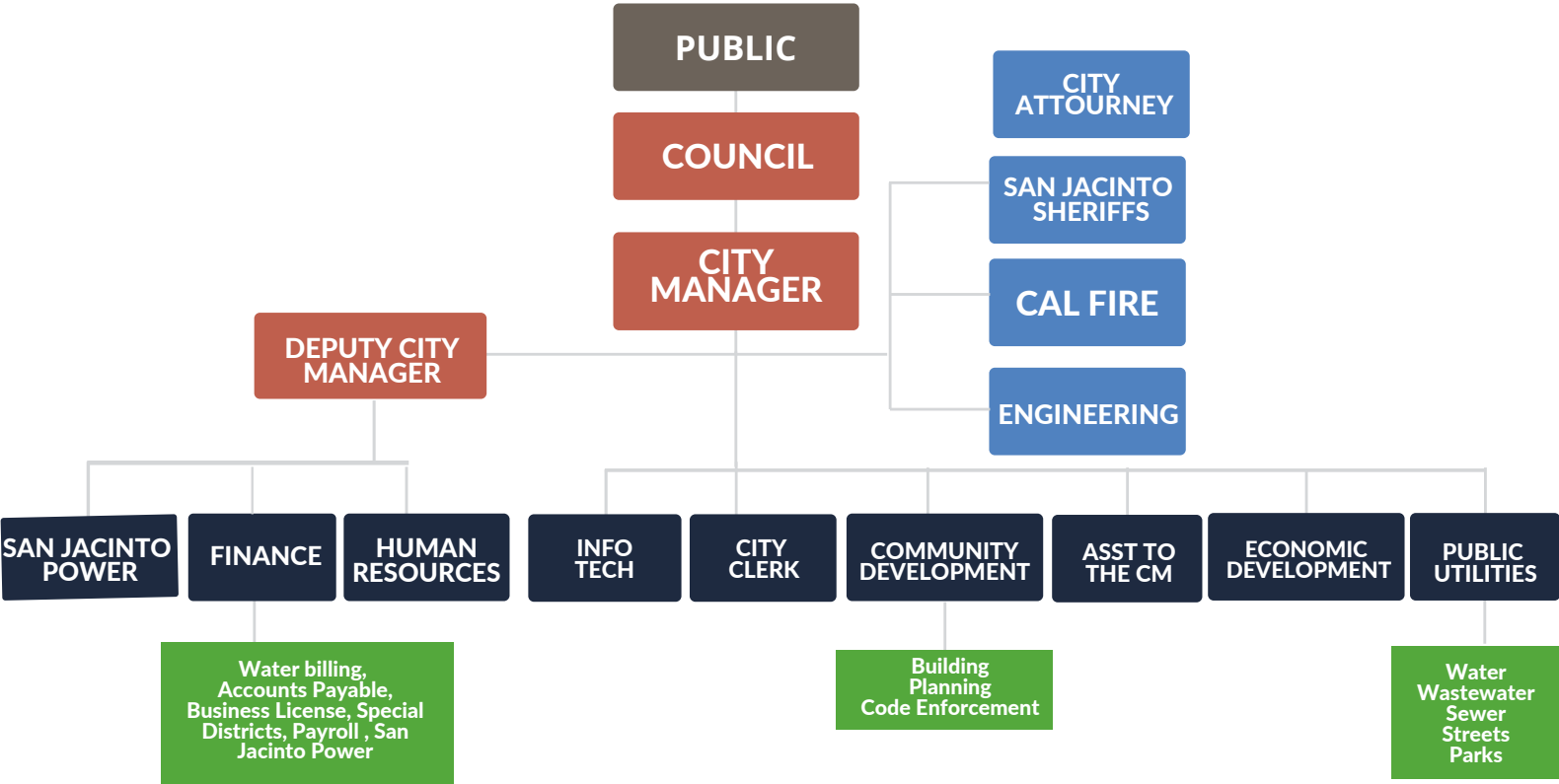
The City of San Jacinto will continue its mission of delivering exemplary municipal services that are responsive to our community and consistent with our history, culture, unique character, and limited budget.

*Robert A. Johnson*

ROBERT JOHNSON  
CITY MANAGER

# ORGANIZATIONAL STRUCTURE

The City Council is responsible for setting policy to provide direction to the City Manager to carryout. City departments report directly to the City Manager, who is appointed by, and directly reports to City Council. The City Manager is the Chief Administrative Officer for the City of San Jacinto.



2019/2020

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# ELECTED OFFICIALS



# ANDREW KOTYUK

**Current Committees/Boards/Commission Appointments:**

Watermaster, Alternate  
Riverside County Transportation Commission  
Chairman Metropolitan Transit Authority



# ALONSO LEDEZMA

**Current Committees/Boards/Commission Appointments:**

Western Riverside Council of Governments  
Riverside County Transportation Commission  
Riverside Transit Agency, Vice Chair  
Riverside County Regional Conservation Authority, Alternate



# JOEL LOPEZ

**Current Committees/Boards/Commission Appointments:**

Riverside Transit Agency, Alternate





# CRYSTAL RUIZ

## **Current Committees/Boards/Commission Appointments:**

Riverside County Regional Conservation Authority  
Western Riverside Council of Governments, Executive Committee Member  
Planning Commission Application Review/Appointment AdHoc Committee  
League of California Cities, Riverside Division, Executive Committee  
Southern California Association of Governments



# RUSSELL UTZ

## **Current Committees/Boards/Commission Appointments:**

Western Riverside Council of Governments, Alternate  
Riverside Transit Agency, Alternate  
President for the Lion's Club  
Watermaster, Vice Chair  
Ramona Bowl committees  
San Jacinto Chamber of Commerce



# CITY COUNCIL PRIORITY

## ACHIEVEMENTS

### City Council Priorities:

The priorities were identified March 2019 for the calendar year. The priorities act as strategic guidelines for the City's future.



### New Development: Bringing new jobs, revenue and amenities to residents

The City welcomed new development that helped create more local jobs. Increase in ongoing revenue is contributed to the addition of new sales tax generating development.

New development for the the FY 19/20 with the grand openings of:

- Bank of Hemet
- Wienerschnitzel
- Top Grill
- Kick Back Grill
- Fatty Boy Tacos
- La Michoacana



### Collaboration

The City of San Jacinto enjoys a strong partnership and collaboration with the Soboba Band of Luiseno Indians. The City partnered with Soboba to host the Riverside Division, League of California Cities Meeting at the new Soboba Casino & Resort.

Inclusion of the Tribe's logo and feathers on the newly designed and approved City Seal.

The collaboration was vital in permitting and entitling the Luiseno Market Place.



### 2019 Independence Day Parade and Street Festival:

The newly redesigned parade route down Main Street featured 43 floats, over 700 participants, and a drum line that capped a special performance at the end of the parade.

### Kool August Nights Concert Series

The four concerts gained traction with new names headlining, a beer and wine garden, and collectible pint glass give-away.

### League of California Cities: Riverside Division Meeting

The City hosted one of the most attended Riverside County Division meetings for the League of California Cities, with 120 members in attendance at the new Soboba Casino Resort. For the first time, San Jacinto was honored to host a Division meeting.



### INCREASE PUBLIC SAFETY

The City of San Jacinto welcomed a new Chief to the San Jacinto Sheriff's Station. Lt. Kenneth Reichle returned to San Jacinto upon his promotion and now leads the City's San Jacinto Sheriff's Station.

## Honors, Awards & Special Accomplishments

AWARDS:

### **AMERICAN PLANNING ASSOCIATION AWARDS**

#### ***Inland Empire Chapter:***

Trails Master Plan: Small Jurisdiction, Comprehensive

#### ***California Chapter:***

Trails Master Plan: Small Jurisdiction, Comprehensive

### **AMERICAN SOCIETY OF LANDSCAPE ARCHITECTS AWARD**

#### ***San Diego Chapter:***

Merit Planning and Analysis

SPECIAL ACCOMPLISHMENTS

### **DEBUT OF A NEW CITY SEAL**

On May 10, 2019, the City Council of the City announced a public design contest which ran through June 2, 2019, for the creation of a new official City seal. The contest provided City residents the opportunity to submit ideas to update the City seal with a more current image that represents the history of the City. The winner of the design contest was announced at the City Council's August 7, 2019 regular City Council meeting. The winning submission was created by Irasema (Edee) Gaviria. At the direction of the City Council, the City Manager was provided guidelines and revisions by the City Council and the components of the winning design were then updated to those revisions by the City Council. The City Manager's Department coordinated with the City's graphic artist to make artistic and refined adjustments. On April 7, 2020, the City Council reviewed and approved the final design of the new City seal pictured to the right. On May 5th, 2020 City Council adopted the new City seal.





#GOSANJACINTO

COMMUNICATIONS

COVID19 Response: The City launched a weekly residential and commercial update series on Facebook live that helped connect the community and stay informed.

56.9k

SJLive's interactions from inception of March 2020 to June 2020 had over 56.9k views.



10k

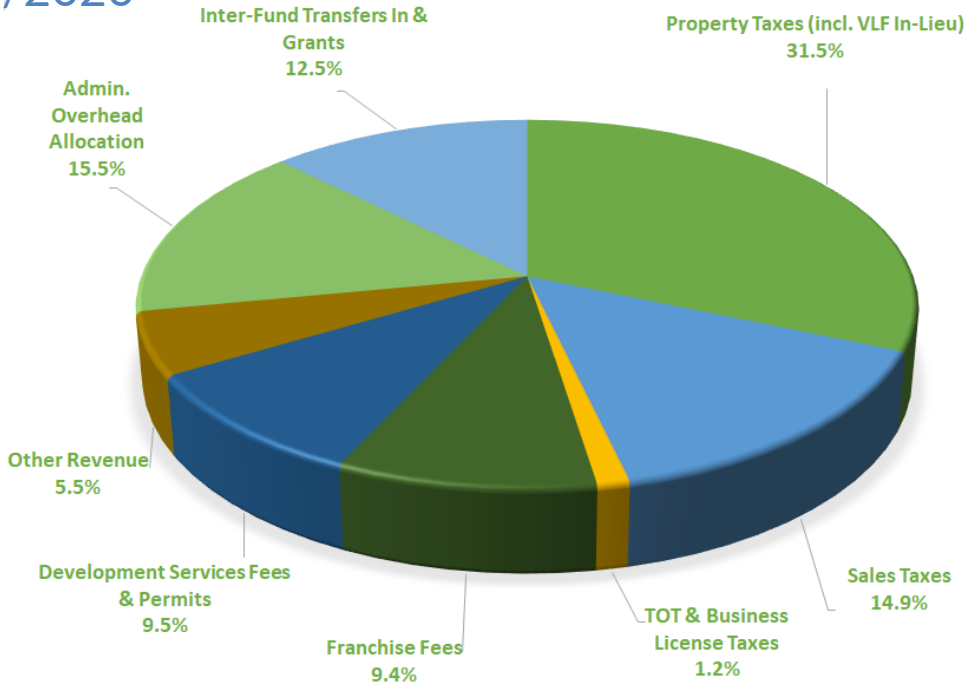
The City joined **Nextdoor** & **LinkedIn!** We also engaged with more than 10,000 followers across our social channels

Launched:

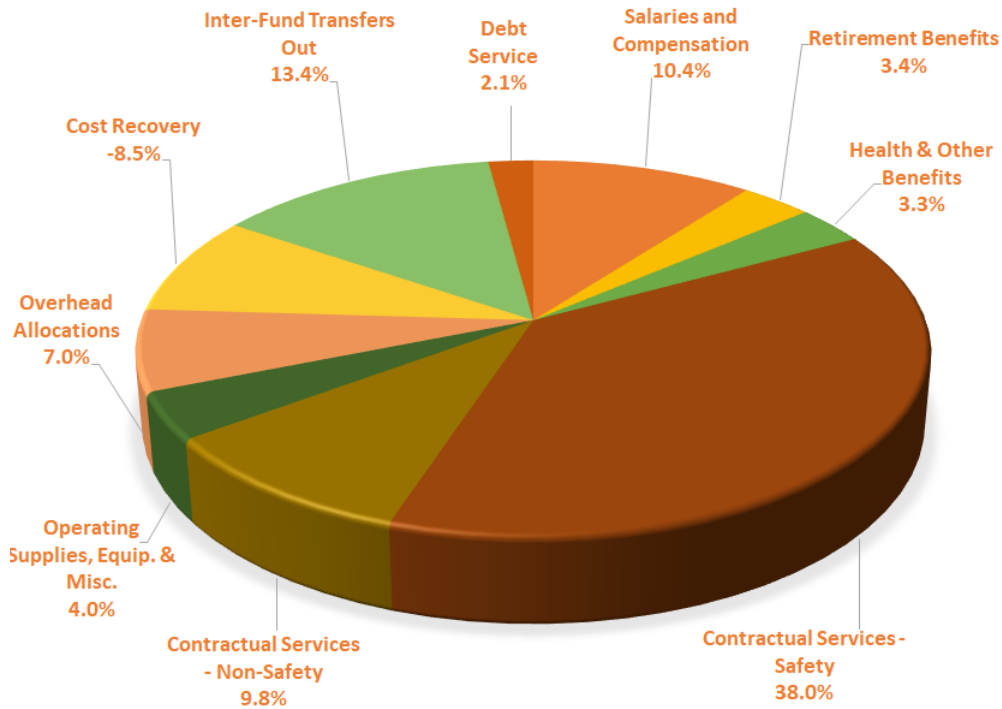
**IN THE LOOP**

E-Newsletter to highlight projects, public services, and to inform the public.

## REVENUE COMPOSITION FY 2019/2020



## EXPENSE COMPOSITION FY 2019/2020

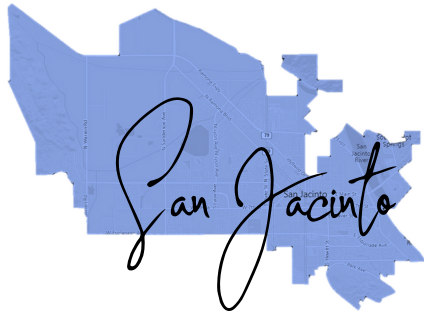


\*[http://sanjacintoca.hosted.civillive.com/city\\_departments/finance](http://sanjacintoca.hosted.civillive.com/city_departments/finance)

# FY 2019 -2020

## DEMOGRAPHICS

LAND AREA (SQUARE MILES)..... 26.1



EST POPULATION ..... 48,867 *as of 1/1/2019*  
 (57.2% WHITE, 35.1% NON-HISPANIC WHITE, 6.6% AFRICAN AMERICAN, 1.8% NATIVE AMERICAN, 3.0% ASIAN, 0.3% PACIFIC ISLANDER, 25.4% FROM OTHER RACES, AND 5.7% FROM TWO OR MORE RACES.)

MEDIAN HOME VALUE ..... \$300,000  
 MEDIAN AGE ..... 32.5  
 MEDIAN HOUSEHOLD INCOME ..... \$48,025



## MUNICIPAL EMPLOYEES

FULL TIME ..... 58  
 PART TIME .....  
 INTERNS ..... 4

NEW SINGLE FAMILY HOME FINALS ....176  
 BUILDING PERMITS ISSUED .....1,144  
 BUILDING INSPECTION .....4,773  
 COMMERCIAL CONSTRUCTION PERMITS ISSUED .....28  
 VALUE OF COMMERCIAL PERMITS .....\$85,174.20  
 FRONT COUNTER INTERACTIONS .....6,150



## PUBLIC UTILITIES:

### PARKS

PARKS ..... 33  
 PARK ACREAGE ..... 170  
 COMMUNITY CENTER (S) ..... 1

### STREETS

CONVERTED LED STREET LIGHTS ..... 1,898  
 TOTAL LED STREET LIGHTS ..... 2,500

### UTILITIES

DAILY AVERAGE:  
 WATER PRODUCTION (IN GALLONS) 2 MILL  
 FIRE HYDRANTS (IN THE CITY) ..... 653  
 WATER MAIN (IN MILES) ... 64  
 SEWER MAIN LINE(IN MILES) .....114  
 CUSTOMER ACCOUNTS..... 4,150  
 WATER TREATMENT PLANTS ..... 2 IRON & MANGANESE TREATMENT PLANTS)  
 WATER METERS .....4,151



*Lifestyle Worth Living*





2019/2020

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# DEPARTMENT OVERVIEW

# CITY MANAGERS OFFICE

## ECONOMIC DEVELOPMENT

>> SPECIAL EVENTS HOSTED: INDEPENDENCE DAY PARADE AND STREET FAIR., 4 KOOL AUGUST NIGHTS CONCERT SERIES, 2019 STATE OF THE CITY.

>> GRAND OPENINGS CELEBRATED: WEINERSHNITZEL, BANK OF HEMET, FATTY BOY TACO, TOP GRILL.

>> APPROVED THE CONTRACTS TO UPDATE THE CITY'S DEMOGRAPHIC INFORMATION & NEW ECONOMIC DEVELOPMENT DELIVERABLES, INCLUDING A NEW ECONOMIC DEVELOPMENT BOOTH FOR INTERNATIONAL COUNCIL OF SHOPPING CENTER CONFERENCE VENUES IN LOS ANGELES, LAS VEGAS, AND ANAHEIM.

>> DUE TO THE COVID-19 PANDEMIC, PURSUED VARIOUS FEDERAL, STATE & COUNTY BUSINESS RELIEF PROGRAMS TO ASSIST SMALL, LOCAL BUSINESSES THROUGHOUT THE STATE MANDATED CLOSURES INCLUDING OUTDOOR EATING AREAS OF RESTAURANTS AND PERSONAL CARE ESTABLISHMENTS.



## INFORMATION TECHNOLOGY

### SECURITY

>> COMPLETED JOINT CAMERA INSTALLATION PROJECT WITH SAN JACINTO SHERIFFS DEPARTMENT, CITY HALL, AND CORPORATE YARD.

>> ADDED AN AUDIO / VISUAL COMPONENT TO THE CONFERENCE ROOM SETUP TO ALLOW FOR VIRTUAL AND INTERACTIVE MEETINGS.

### INFRASTRUCTURE

>> UPGRADE OF ACTIVE DIRECTORY (AD) SERVER. UPDATING AND STREAMLINING THE AUTHENTICATION AND AUTHORIZATION FUNCTIONS, AS WELL AS PROVIDING A FRAMEWORK FOR OTHER SUCH SERVICES.

>> UPDATED AGING SERVER ROOM INFRASTRUCTURE INCLUDING ADDING A NEW VIRTUAL HOST AND STORAGE AREA NETWORK, A NETWORK BACKBONE SWITCH AND TWO POE SWITCHES.

>> TRANSITIONED FROM AN ON PREMISE EXCHANGE ENVIRONMENT TO AN O365 ENVIRONMENT, INCLUDING IMPLEMENTING MICROSOFT TEAMS AND SHAREPOINT CAPABILITIES.

>> UPGRADED THE CITY HALL AND PUBLIC UTILITIES MULTI-FUNCTION PLOTTER / SCANNER.

>> PERFORMED MULTIPLE NETWORK INFRASTRUCTURE AND POLICY CHANGES TO BETTER SECURE THE CITY'S ENDPOINTS.

### POLICY UPDATE

>> PERFORMED MULTIPLE NETWORK INFRASTRUCTURE AND POLICY CHANGES TO BETTER SECURE THE CITY'S ENDPOINTS.



## PUBLIC INFORMATION

### >> COVID RESPONSE:

- \* A NEW WEBPAGE WAS CREATED TO KEEP RESIDENTS INFORMED AND CONNECTED.
- \* A MAILER THAT HELD IMPORTANT RESOURCES FOR SENIOR CITIZENS WAS MAILED OUT TO 17,545 HOUSEHOLDS IN SAN JACINTO.
- \* SJ LIVE STARTED TO AIR VIA FACEBOOK LIVE AND HAS SURPASSED MORE THAN 100K ENGAGEMENTS IN THE FIRST MONTH
- \* DEVELOPED INTERNAL EMERGENCY ACTION PLAN.

## COMMUNITY OUTREACH

- >> DEVELOPED IGNITE SAN JACINTO – A HEALTHY CITIES CAMPAIGN TO EDUCATE AND PARTNER WITH COMMUNITY GROUPS AND ORGANIZATIONS TO BRING A HEALTHY AWARENESS AND INFORMATION TO OUR RESIDENTS, LAUNCHED 7/1/2020.

## SPECIAL PROJECTS COMPLETED

- >> 1ST 10-YEAR FINANCIAL MODEL IN THE HISTORY OF THE CITY WAS PERFORMED BY UFI.
- >> COMPLETED A HOTEL STUDY.
- >> ACQUIRED THE NECESSARY RIGHT-OF-WAY FOR THE EXPANSION OF ESPLANADE FROM WARREN TO STATE, FROM TWO (2) TRAVEL LANES TO FOUR (4) LANE.
- >> COMPLETED THE COMPREHENSIVE IMPLEMENTATION OF AN AGGRESSIVE CAPITAL IMPROVEMENT PROGRAM.
- >> OFFICE RECONFIGURATION COMPLETED TO ENSURE EQUITABLE WORKSPACE ENVIRONMENT FOR STAFF AT ALL LEVELS.
- >> CITY SEAL – APPROVED THE ARTWORK AND MUNICIPAL CODE AMENDMENT FOR THE CITY'S NEW CITY SEAL.
- >> HOSTED LEAGUE OF CALIFORNIA CITIES REGIONAL MEETING AT THE SOBOBA CASINO AND RESORT, FIRST MEETING EVER HELD IN SAN JACINTO.



# HUMAN RESOURCES

- >>FINALIZED AND IMPLEMENT SEIU & MANAGEMENT MOUS FOR THE 3-YEAR PERIOD 2019-2022.
- >>INTRODUCED A PPO MEDICAL PLAN AND NO-COST IDENTITY THEFT SHIELD FOR EMPLOYEES.
- >> PERFORMED 18 RECRUITMENTS, HIRED 11 NEW EMPLOYEES AND HAD NO LAYOFFS DUE TO RECESSION, 12 INTERNAL PROMOTIONS AND TRANSFERS DUE TO SEVERAL REORGANIZATIONS TO SAVE MONEY.
- >> UPDATED/NEW 20 JOB DESCRIPTIONS.
- >> ESTABLISHED A LEADERSHIP ACADEMY THROUGH CAL BAPTIST UUNIVERSITY AT NO COST TO EMPLOYEES.
- >>DEVELOPED 7 NEW CITY POLICIES.
- >>SET UP NATIONAL SAFETY COUNCIL-DOT PROFILES FOR 24 DOT EMPLOYEES.

# CITY CLERK

- >> REDUCED MONTHLY STORAGE COST OF DOCUMENT STORAGE BY SCANNING AND CREATING AN ONLINE/ ELECTRONIC RECORD CATALOGUE.
- >> INTRODUCED A STREAM-LINED PUBLIC RECORDS REQUEST PROCESS THROUGH THE USE OF THE CITY'S NEW WEBSITE ENSURING TIMELY RESPONSES TO REQUESTORS.
- >>IMPLEMENTED LASERFICHE RECORDS MANAGEMENT SYSTEM AND PROVIDED TRAINING TO STAFF.
- >> TRANSFERRED THOUSANDS OF RECORDS INTO THE LASERFICHE RECORDS MANAGEMENT SYSTEM, INCLUDING MINUTES, RESOLUTIONS, ORDINANCES, CONTRACTS, HISTORICAL DOCUMENTS, BUSINESS LICENSES, AND FINANCE, HUMAN RESOURCE, PLANNING AND PUBLIC UTILITIES DEPARTMENT FILES.
- >>ENSURED AND ASSISTED WITH NECESSARY UPDATES TO THE CITY'S WEBSITE IN ORDER TO KEEP INFORMATION CURRENT AND ACCESSIBLE.



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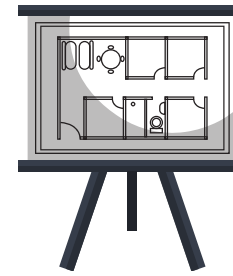
# COMMUNITY DEVELOPMENT

## PLANNING

>> COMPLETED A COMPREHENSIVE CITYWIDE CANNABIS UPDATE INCLUDING:

- UPDATED DEVELOPMENT CODE (TITLE 17).
- UPDATED MUNICIPAL CODE TITLE 3 [REVENUE AND FINANCE] AND 9 [PUBLIC PEACE, MORALS, AND WELFARE]).
- UPDATED REGULATORY PERMIT PROCESS.
- UPDATED CANNABIS ORIENTED BUSINESS TAX STRUCTURE.
- CONTRACTED WITH HDL FOR CANNABIS REGULATORY PERMIT EVALUATION SERVICES.
- UPDATED THE CANNABIS WEBPAGE TO PROVIDE ADDITIONAL INFORMATION AND GUIDANCE TO POTENTIAL AND EXISTING APPLICANTS.

>>COMPLETED A COMPREHENSIVE UPDATE TO THE DEVELOPMENT CODE ACCESSORY DWELLING UNIT.



>> LAUNCHED AN ON-CALL ENVIRONMENTAL CONSULTING SERVICES RFP AND SHORT LIST.

>> SUCCESSFULLY SUBMITTED AND AWARDED A \$160,000 SB 2 PLANNING GRANT APPLICATION.

>> SUCCESSFULLY SUBMITTED AND AWARDED A \$150,000 LOCAL EARLY ACTION PLANNING (LEAP) GRANT APPLICATION.

>>INITIATED THE GENERAL PLAN 2040 PROGRAM.

>>ESTABLISHED AN ARTS IN PUBLIC PLACES PROGRAM.

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## BUILDING & SAFETY

>> ADDED AND HIRED A BUILDING INSPECTOR I AND PROMOTED BUILDING INSPECTOR II TO SENIOR BUILDING INSPECTOR.

>> SIMPLIFIED THE PERMIT SUBMITTAL PROCESS FOR TYPICAL OVER-THE-COUNTER PERMITS BY ALLOWING ELECTRONIC SUBMITTAL VIA E-MAIL.

>> COMPLETED 4,307 BUILDING INSPECTIONS AND ISSUED 1,050 BUILDING PERMITS.

>>COMPLETED THE ADOPTION OF THE 2019 TRIENNIAL BUILDING AND FIRE CODE UPDATE.

>>CONTINUED PROACTIVE FIELD INSPECTIONS TO ADDRESS ILLEGAL CONSTRUCTION THROUGHOUT THE CITY THROUGH ISSUANCE OF STOP WORK NOTICES AND ENSURING PROPER PERMITS ARE OBTAINED.

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## CODE ENFORCEMENT

>> ISSUED 7,119 NOTICE OF VIOLATIONS AND 840 CITATIONS ADDRESSING A VARIETY OF VIOLATIONS THROUGHOUT THE CITY.

>>CLOSED 4,301 CASES, RESOLVING NUMEROUS VIOLATIONS THROUGHOUT THE CITY.

>> PARTNERED WITH SJPD (SHERIFF'S DEPARTMENT) TO ADDRESS MULTIPLE ILLEGAL RESIDENTIAL CANNABIS GROWS THROUGHOUT THE CITY.

>> COMPLETED THE 2020 POINT-IN-TIME COUNT.

>> PARTICIPATED IN THE ABANDONED VEHICLE AUTHORITY PROGRAM, ADDRESSING INOPERATIVE VEHICLES THROUGHOUT THE CITY.



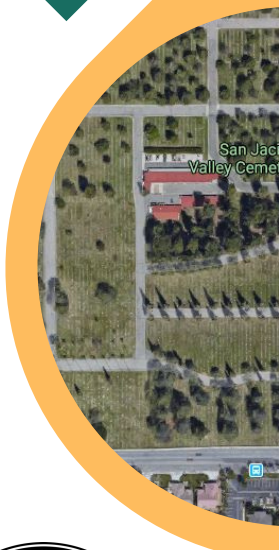
# FINANCE

- >> MONITORED AND REVIEWED CONSULTANT REGARDING STATE MANDATED CLAIMS REIMBURSEMENT PROCESS.
- >> MAINTAINED FINANCIAL COMPONENTS OF 3-YEAR MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN THE CITY AND EMPLOYEE BARGAINING UNITS.
- >> LAUNCHED A DEVELOPMENT IMPACT FEE STUDY AND A COST ALLOCATION/USER FEE STUDY.
- >> COMPLETED A WATER AND WASTEWATER FEE STUDY, CONDUCTED A WORK STUDY SESSION, AND PROPOSED RATE INCREASES TO THE CITY COUNCIL.
- >> COMPLETED A LONG-TERM FINANCIAL STUDY AND MODEL.
- >> IMPLEMENTED A NEW DISCONTINUANCE OF WATER SERVICE POLICY (PER SB 998).
- >> IMPLEMENTED NEW LEAVE REQUIREMENTS PER THE FAMILIES FIRST CORONAVIRUS RESPONSE ACT (FFCRA).
- >> IMPLEMENTED COST TRACKING FOR RECOVERY OF FUNDS FROM FEMA AND THE CARES ACT RELATED TO COVID-19 EXPENDITURES.
- >> FACILITATED INCREASED ELECTRONIC PROCESSING FOR CASHIERING ACTIVITIES AND NON-CONTACT CUSTOMER SERVICE, DUE TO THE COVID-19 CLOSURE OF CITY HALL FACILITIES.



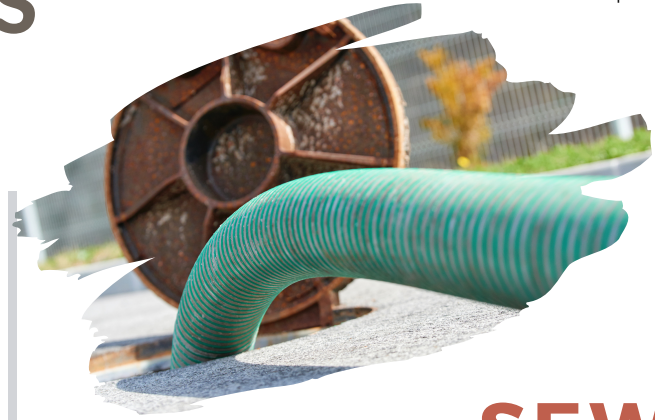
# SPECIAL DISTRICTS

- >> ESTABLISHED A STREAMLINED CONDITION TEMPLATE TO COINCIDE WITH PLANNING'S PROJECT MANAGEMENT PROCESS.
- >> EVALUATED AND MONITORED PUBLIC FACILITIES MAINTAINED BY DEVELOPERS WITH FINANCIAL CHALLENGES TO INSURE AREAS RECEIVE ACCEPTABLE LEVELS OF MAINTENANCE.
- >> FACILITATED DATA COLLECTION FOR GEOGRAPHIC INFORMATION SYSTEMS IN CORRELATION WITH DISTRICT BOUNDARIES.
- >> CONTINUED TO ALLOCATE FUNDING FOR PRIVATE SECURITY COMPANY TO SECURE AND PREVENT VANDALISM OF IMPROVEMENTS IN LLPD 2 AREAS.
- >> INITIATED THE FORMATION OF COMMUNITY FACILITIES DISTRICT NO. 2020-1, WHICH IS A PUBLIC FACILITIES MAINTENANCE DISTRICT THAT WILL TAKE THE PLACE OF THE AD 2003-1 AND LLPD 2 FOR FUTURE DEVELOPMENT.



## WATER

- >> **ARTESIA WELL REHABILITATION (FEB. - APR. 2019)**
  - o COST \$129,881
  - o INCREASED PUMPING VOLUME AND CORRECTED SHAFT VIBRATION.
- >> **BATH WELL (APR. 2019)**
  - o COST - \$25,648
  - o REPLACED MOTOR DUE TO RUNNING AT INEFFICIENT LEVELS FOR EXTENDED LENGTH OF TIME.
- >> **BATH WELL REHABILITATION (NOV. 2019 - JAN. 2020)**
  - o COST - \$265,269
  - o REPLACED MOTOR FOR MORE EFFICIENT OUTPUT.
- >> **BATH WELL BOOSTER PUMP & PRIMARY LOGIC CONTROLLER REPLACEMENT & CLA-VALVE MAINTENANCE (FEB. - MAR. 2020)**
  - o COST - \$52,607
  - o REPLACED WORN OUT BOOSTER PUMP AFTER 20 YEARS OF SERVICE.
  - o REPLACED PRIMARY LOGIC CONTROLLER.
  - o REPLACED 10 YEAR CLA- VAL VALVES WORN OUT AFTER 10 YEARS OF SERVICE.



## SEWER

- >> **PURCHASE OF NEW SEWER CLOSED CIRCUIT TELEVISION (CCTV) VIDEO INSPECTION TRUCK (JAN. 2014).**
  - o COST - \$170,000REPLACED DEFECTIVE 10+ YEAR OLD VIDEO VAN.
- >> **PURCHASE OF NEW GAPVAX SEWER CLEANING TRUCK (NOV. 2019).**
  - o COST = \$500,000
  - o REPLACED 15-YEAR-OLD VACTOR SEWER CLEANING TRUCK (DUE TO EMISSIONS COMPLIANCE/ INNEFFECTIVE SUCTION/ INNEFFECTIVE LOAD VOLUME CAPACITY).
- >> **COMPLETE UPGRADE TO SAVORY LIFT STATION (JAN. 2020).**
  - o COST = \$45,627
  - o UPGRADED LIFT STATION FROM SINGLE PHASE TO 3 PHASE POWER.
  - o INSTALLED TWO NEW GRINDER PUMPS, PIPING, RAIL SYSTEM, TRANSDUCER, WIRING AND NEW CONTROL PANEL.

## STORM WATER

- >> INSTALLED A NEW PROGRAMMABLE LOGIC CONTROLLER (PLC) AT THE FRONTIER BASIN. ENABLES ALL 5 PUMPS TO AUTOMATICALLY WORK IN SYNC DURING A STORM EVENT.
- >> INSTALLED TWO REMOTE PUMP MONITORING SYSTEMS AT THE PALISADES BASIN.
- >> COORDINATED SAFE DISPOSAL: 1,300G OF OILY WATER NEAR WASHINGTON AVE & INGLENOOK AVE.
- >> PURCHASED NEW VACTOR STORM WATER CLEANING TRUCK.



# PUBLIC UTILITIES



## PARKS

- >> RETROFITTED FIVE PARKS TO RECLAIMED WATER TO REDUCE IRRIGATION COST BY 25%, AND SAVE POTABLE WATER FOR DRINKING.
- >> STAFF SECURED A \$10,000.00 STATE WATER CONSERVATION GRANT FOR MOSAICO PARK. PROJECT INCLUDED: TURF REMOVAL, AND INSTALLATION OF GOPHER BARRIER, DECOMPOSED GRANITE, DRIP IRRIGATION, AND DROUGHT TOLERANT PLANTS.
- >> INSTALLED 80 YDS OF ADA CERTIFIED PLAYGROUND MULCH AT SALLEE PARK.
- >> MAINTAINED APPROXIMATELY 50,000 ROTORS, POP-UPS, EMITTERS, AND DRIP IRRIGATION SYSTEMS THROUGHOUT THE CITY.
- >> TRIMMED SOME 2,000 TREES. WORK INCLUDED REMOVAL OF DISEASED AND DEAD TREES IN VARIOUS LLPD 1 AND LLPD 2 AREAS.
- >> REPAIRED DRAINAGE SYSTEM AT FIRE STATION 78.
- >> RESPONDED TO GRAFFITI ISSUES ON CITY RIGHT-OF-WAY WITHIN 24-48 HOURS.

## STREETS

- >> REMOVED OVER 660 GRAFFITTI INCIDENTS.
  - >> REPLACED 100 FADED OR DAMAGED STREET/TRAFFIC SIGNS WITH REFLECTIVE SIGNAGE.
  - >> ADMINISTERED CONTRACTOR OVERSIGHT OF THE OPERATIONS AND MAINTENANCE OF ALL STREETLIGHTS.
  - >> REMOVED AND REPLACED OVER 30 SECTIONS OF UNEVEN SIDEWALKS AND DAMAGED CATCH BASINS. WORK REDUCES LIABILITIES, INCREASES PUBLIC SAFETY, AND LOWERS ON-GOING MAINTENANCE ISSUES.
  - >> DIVERTED 12.6 TONS OF RECYCLABLES, ELECTRONICS, AND ORGANIC WASTE FROM LANDFILLS.
  - >> REPAIRED DAMAGED GUARDRAIL ON RAMONA EXPRESSWAY AND WARREN ROAD.
- PROVIDED TRAFFIC CONTROL AND EMERGENCY MANAGEMENT FOR CITY RIGHTS-OF-WAY AND EVENTS (4TH OF JULY PARADE, HOMECOMING, 5K RUN, ENVISION SAN JACINTO).





# ENGINEERING

>> COMPLETED THE 2019 CITYWIDE SLURRY SEAL PROGRAM.

>> COMPLETED AD-2003 SLURRY SEAL PROGRAM.

>> REPAVED 26 ROAD SEGMENTS TOTTALLING \$1.8 MILLION.

>> COMPLETED SAN JACINTO VALLEY CONNECT, ACTIVE TRANSPORTATION PROGRAM CYCLE 2.

>> COMPLETED CITYWIDE TRAFFIC SIGNAL UPGRADES, PHASE 1.

>> COMPLETED 2017-2019 CDBG LIBRARY PARKING LOT PHASE 1 – PARKING LOT, SIDEWALK AND SAN JACINTO AVENUE RIGHT-TURN LANE TO FIFTH STREET, COMPLETED APRIL 2020.



# SAN JACINTO POWER

>> FOR FISCAL YEAR 2019-2020 \$542,000 IN SAVINGS FOR SJP CUSTOMERS.

>> SIGNED 26 NEW ENERGY CONTRACTS.

>> ADHERED TO PUC'S RESOURCE ADEQUACY REQUIRMENTS, AND PRODUCED THE POWER CONTENT LABEL.

>> JPA HIRED LOBBYIST TO ALEVIATE RESTRICTIONS AND REGULATIONS ON CCA'S.

>> HELD AN INFORMATION BOOTH AT ALL CITY EVENTS, ANSWERING COMMUNITY QUESTIONS.

>> CONTRIBUTED TO CITY SPECIAL EVENTS WITH SPONSORSHIPS TOWARD THE INDEPENDANCE DAY PARADE & STREET FAIR, KOOL AUGUST NIGHTS CONCERT SERIES, AND STATE OF THE CITY.

>> DEBUTED THE FIRST ANNUAL KOOL AUGUST NIGHTS CONCERT SERIES PINT GLASS.





*#GoSanJacinto*