



City of San Jacinto

January 2021

City Manager Update – February 16, 2021

Finance Department Regulatory Reporting & Projects

Completed Projects

AQMD Motor Vehicle Subvention Report

Development Impact Fee Report

Measure A Audit

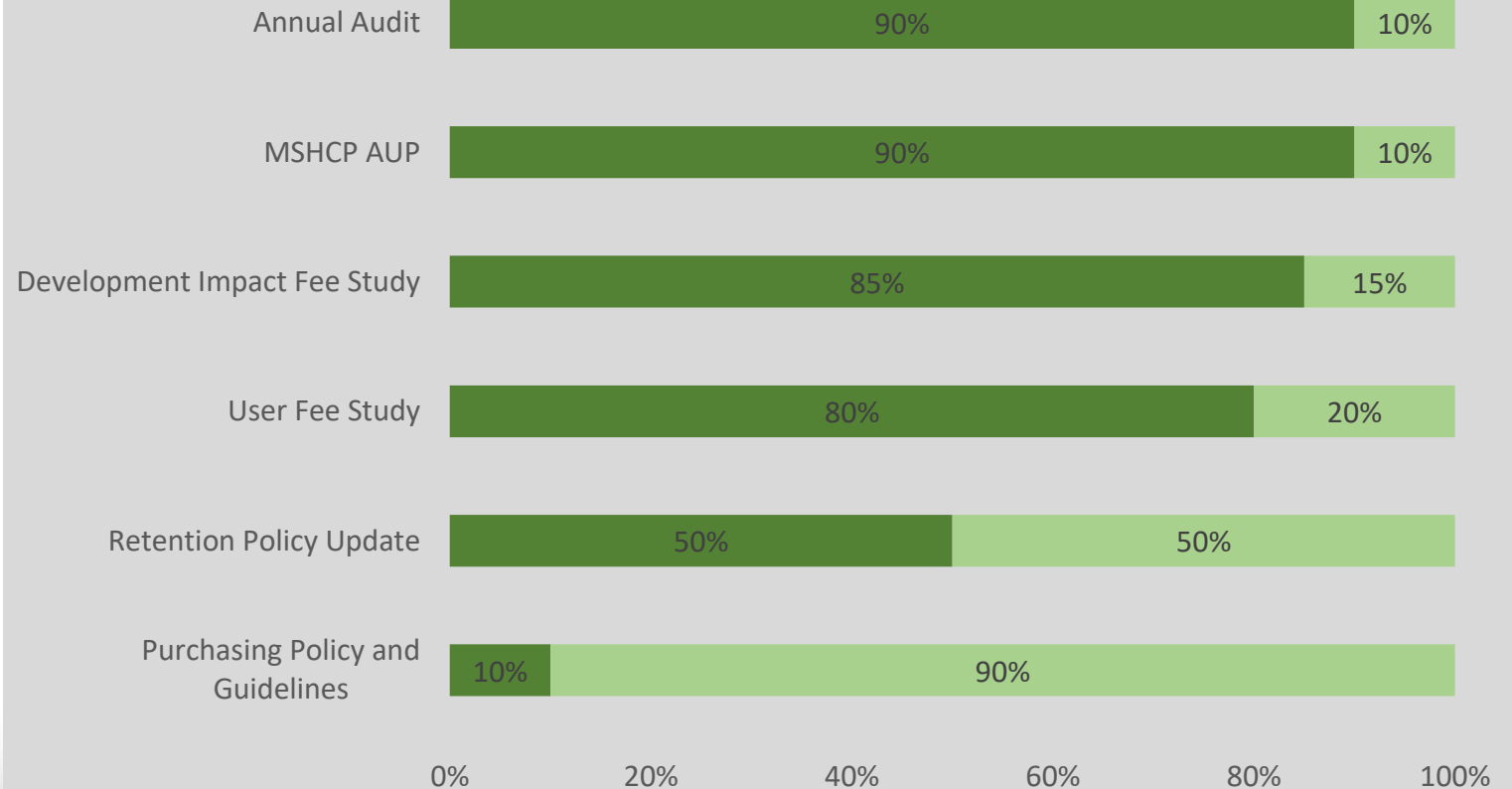
SB 90 Claim Process

State Controller's Street Report

State Controller's Transaction Report

Year-End Procedures

In Progress

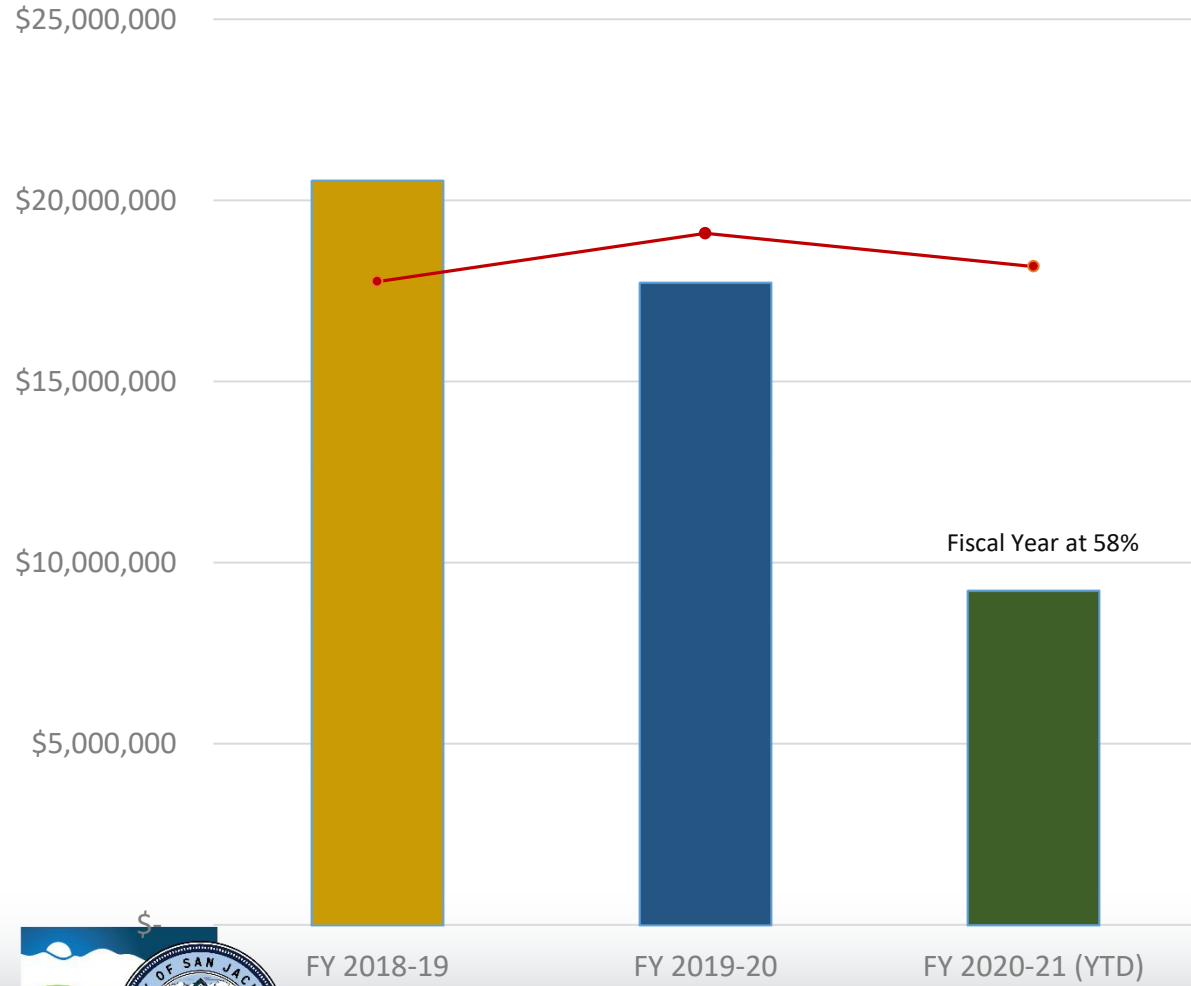


■ Completed as of January 2021

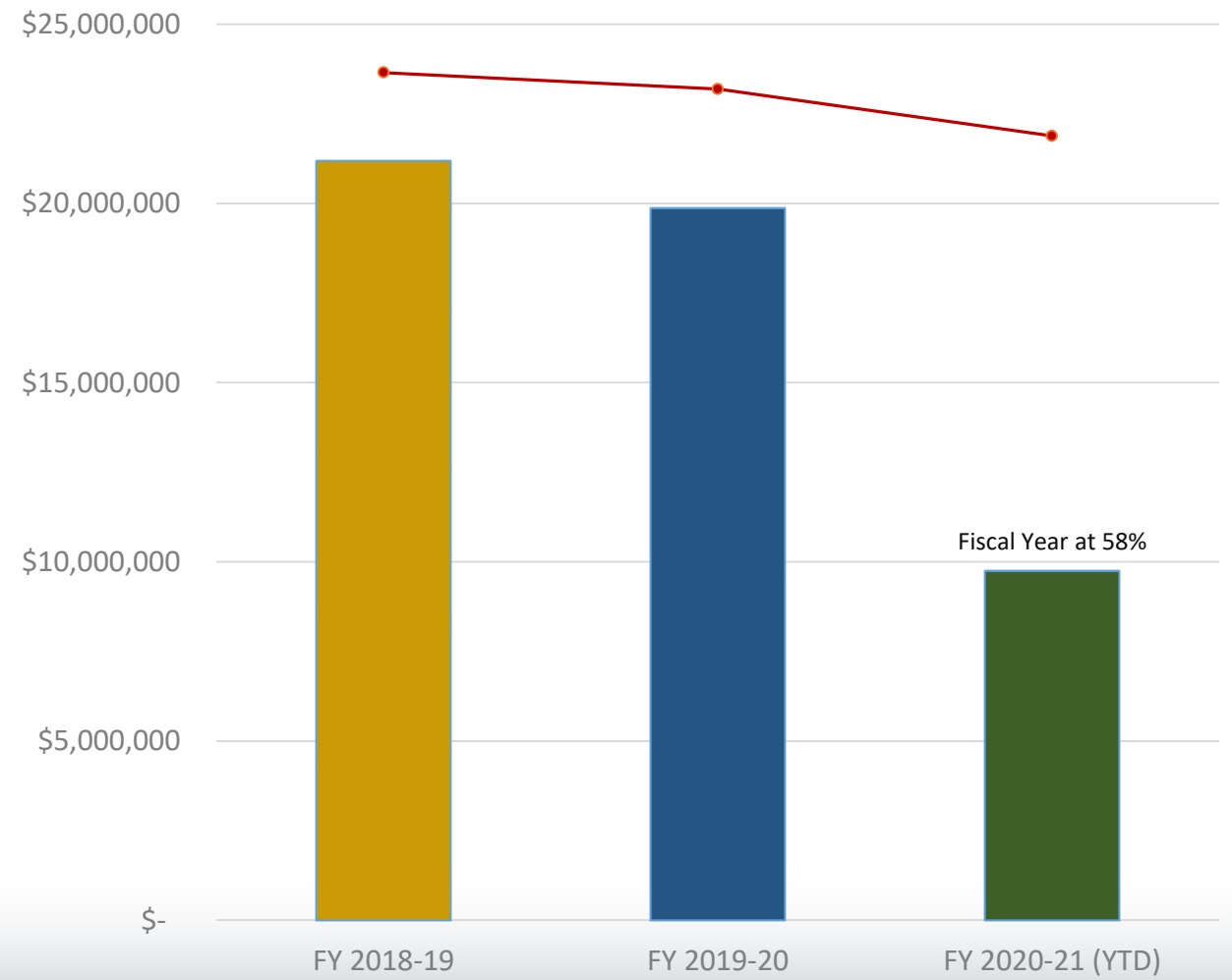


General Fund Financial Report

Annual Revenue



Annual Expenditures

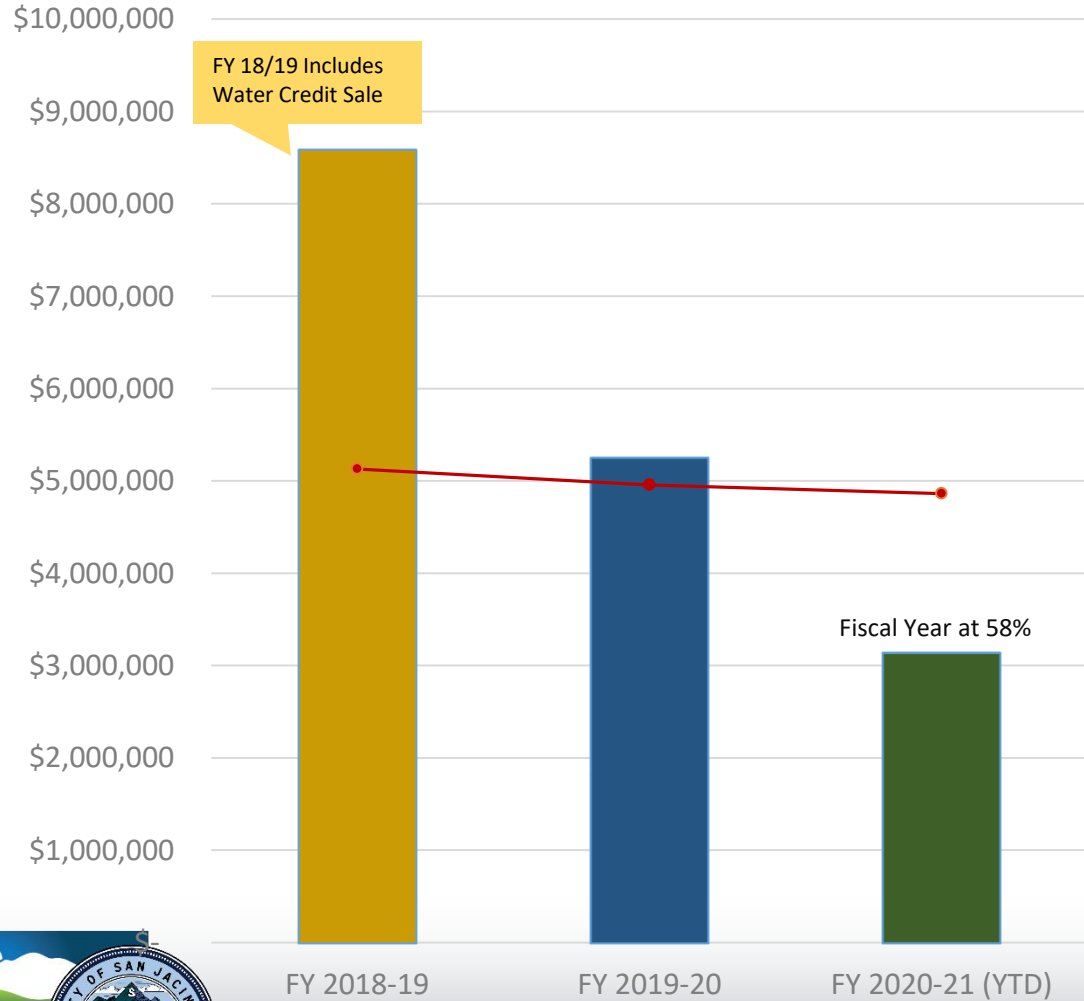


—●— Budget

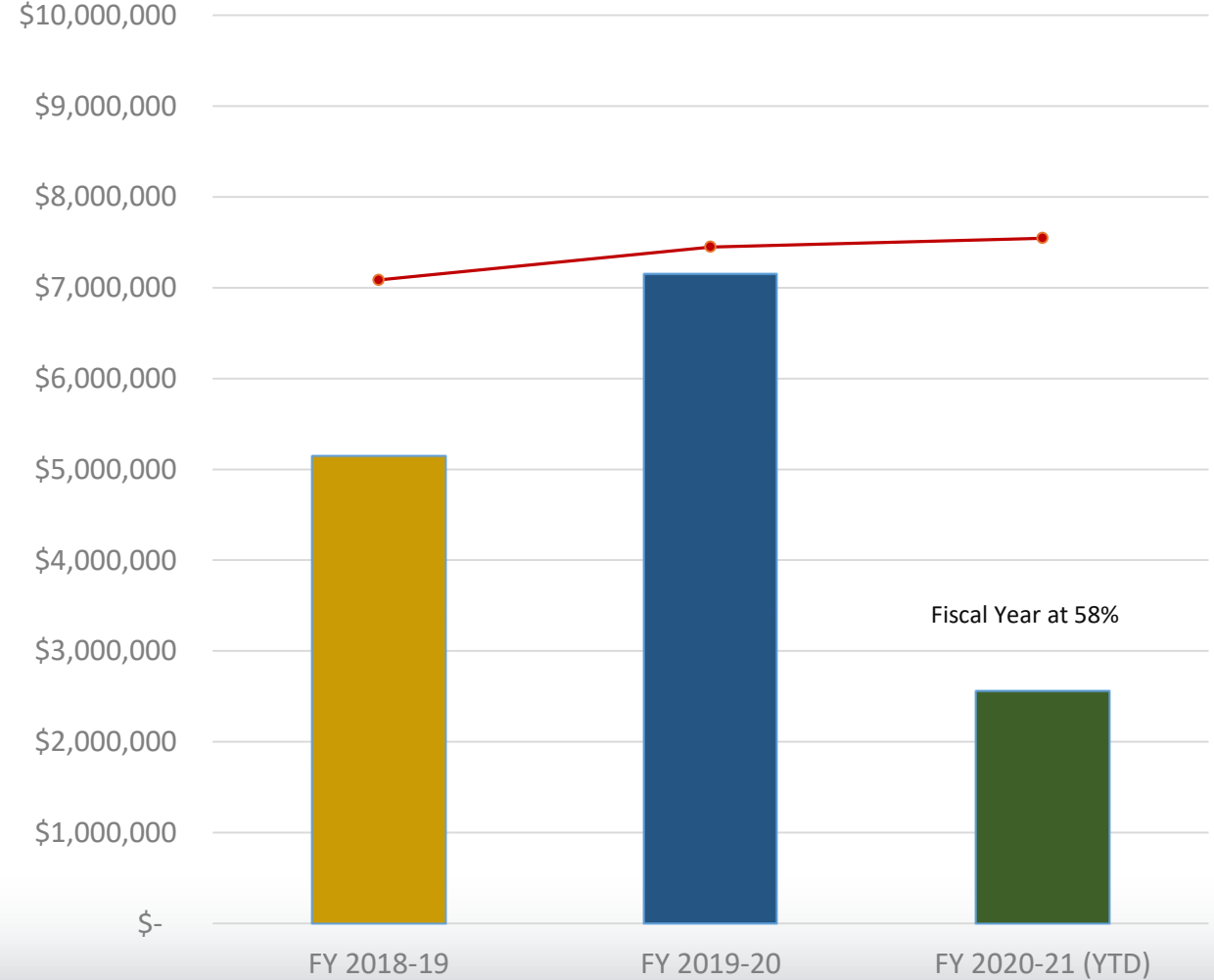
—●— Budget

Utilities Financial Report

Annual Revenue

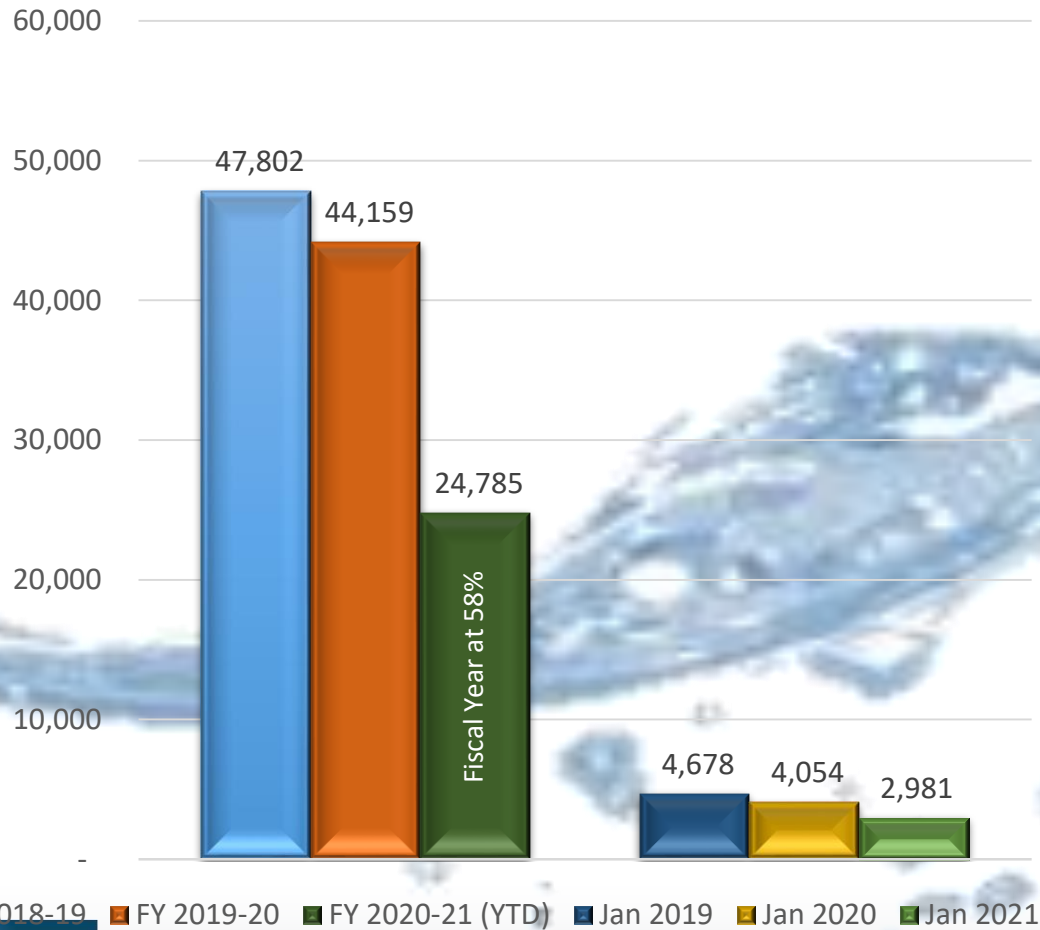


Annual Expenditures

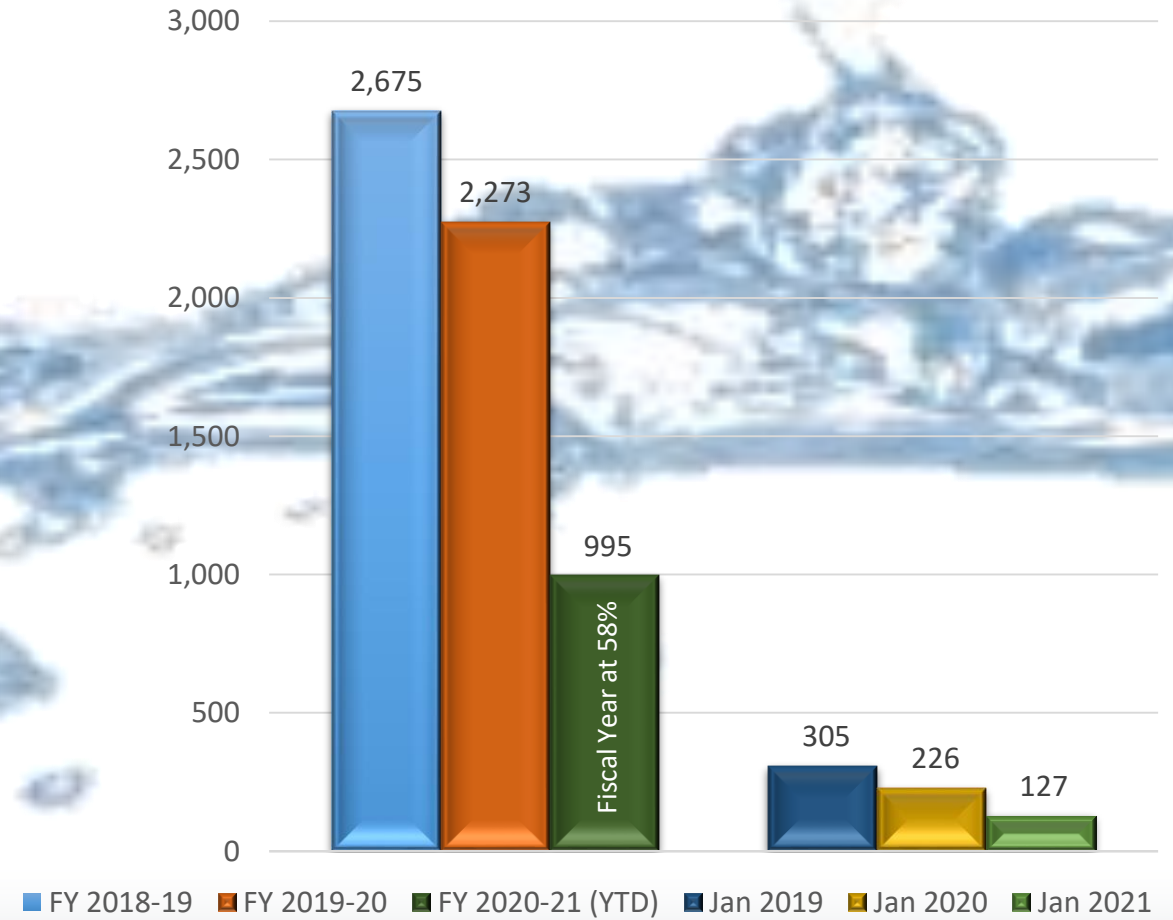


Utilities Transactions Report

Payments Received



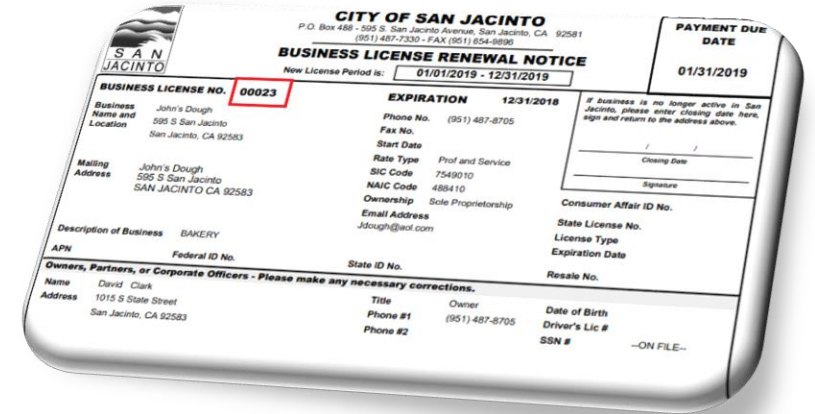
Work Orders Created



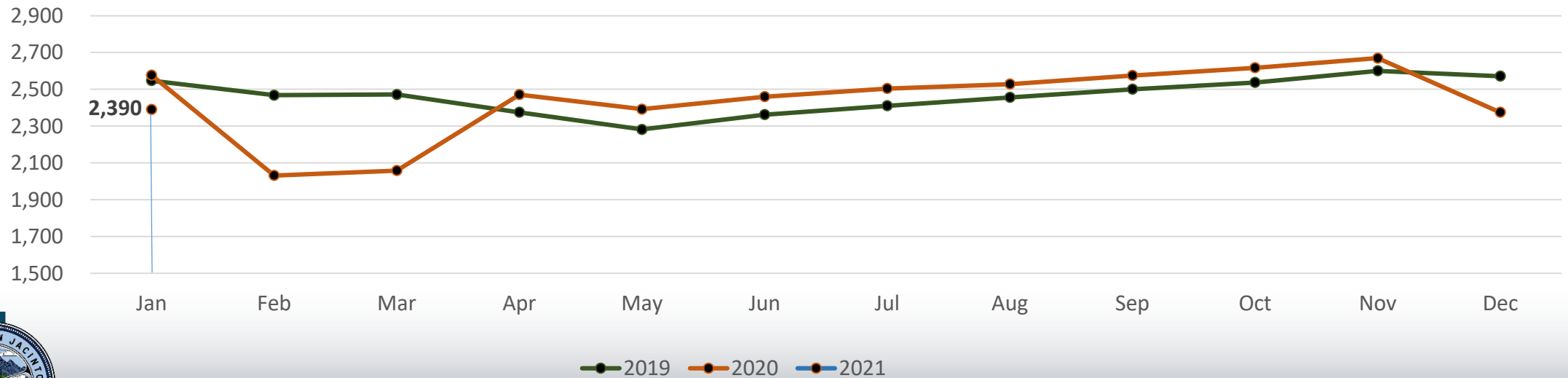
Business License Activity

Calendar Year 2021

New In-Town Licenses	16
New Out-of-Town Licenses	12
Renewals Processed	683

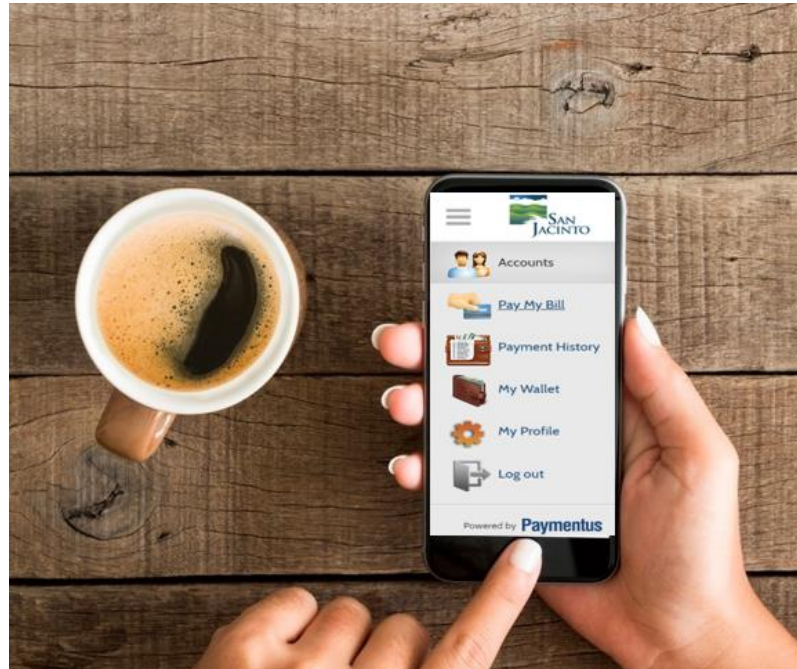


Active Business Licenses



More Ways to Pay

The City accepts electronic payments for utility billing, business license renewals and permits. For information, please visit the **Water Billing**, **Business License** and **Building & Safety** page on the City's website.



www.sanjacintoca.gov



Community Development Department Overview

	November 2020	December 2020	January 2021	2021 Totals	2020 Totals
Phone Calls	1,356	1,444	1,492	1,492	16,102
Counter Visits	**	**	**	**	1,908
Total Customer Contacts	1,356	1,444	1,492	1,492	18,010

**No Counter visits due to City Hall Closure in response to COVID-19



Planning Division

	January 2021	2021 Totals	2020 Totals
Entitlements Submitted	8	8	83
Projects Approved	2	2	64
Over the Counter (Temporary Use Permit, Special Event Permit, Home Occupation Permit)	6	6	71

Planning Division



Planning Division

Warren Hills Specific Plan Pre-Development Review Application

195 Acres
924 Dwelling Units
7 Acres of Commercial
11.7 Acres of Parks
42.3 Acres of Open Space



Building & Safety Division

	November 2020	December 2020	January 2021	2021 Totals	2020 Totals
Building Inspections	306	384	335	335	3,845
Permits Issued	100	97	96	96	1,077
Permits Applied For	126	154	79	79	1,341
Private Investment	\$3.889M	\$10.207M	\$7.194M	\$7.194M	\$43.343M



Building & Safety Division

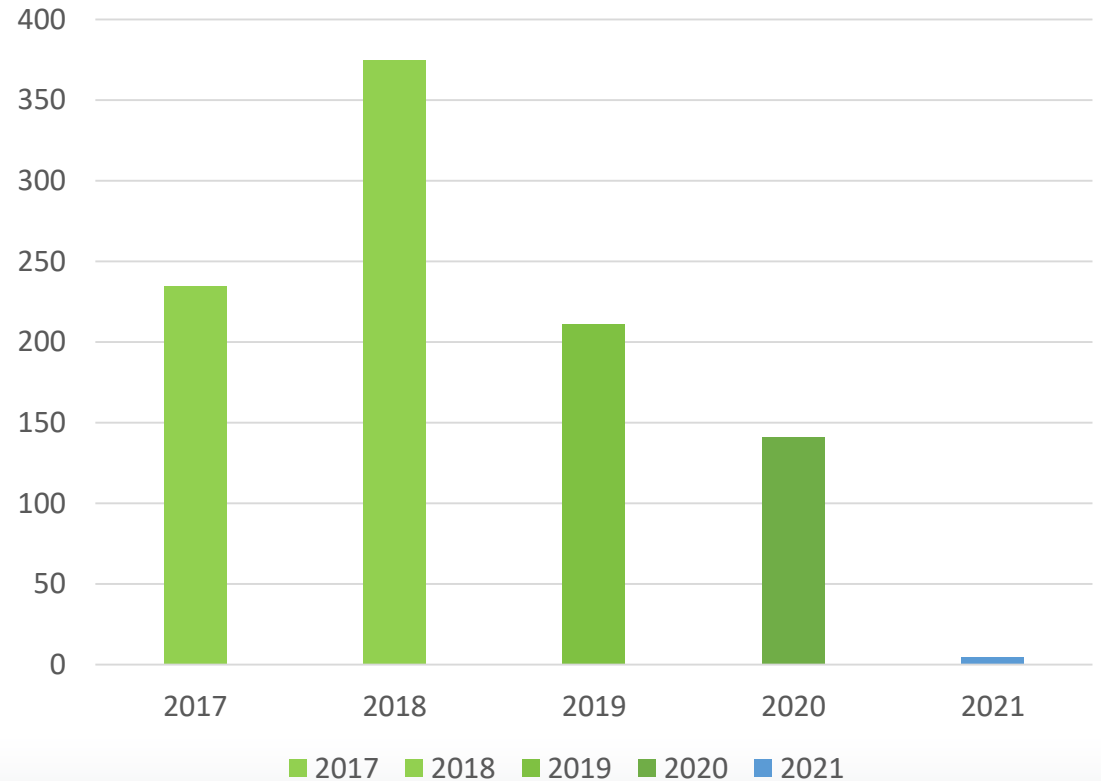
New Single-Family Residences “Finaled”

2021	5*
2020	141
2019	211
2018	375
2017	235

*As of February 9, 2021:

DR Horton, William Lyon, KBHome, Pacific Communities, Signature Homes continuing production

New Single-Family Residences



Residential Pool Finals



7- Eleven at Sanderson TI Electrical Inspection



Richmond American Homes Sheet & Shear Inspection



Pacific Communities Model Homes Drywall & Lath Inspection



Code Enforcement Division

	November 2020	December 2020	January 2021	2021 Totals	2020 Totals	2019 Totals	2018 Totals
Notice of Violation Issued	540	351	224	224	6,479	7,069	7,081
Citations Issued	37	21	23	23	575	1,068	994
Proactive Activities	582	319	219	219	6,995	8,451	8,613
New Inspections	98	134	115	115	1,525	1,624	1,618
Re-Check Inspections	533	434	320	320	6,317	6,981	7,078
Cases Closed	277	277	165	165	3,945	4,564	4,452
TOTALS	2,067	1,536	1,066	1,066	25,836	29,757	29,836

*Code Enforcement staffing was reduced by one and not replaced in July 2020. So the extraordinary work is being completed by 3 Officers and a Supervisor, and not 4 Officers.



Trailer Storage and Parking on Unapproved Surface



Occupied Trailer



Commercial Vehicle Parked In Residential Neighborhood



Hazardous Tree Abatement



Department of Public Utilities - Streets Division

Asphalt Patching Material Purchased

Year to Date

9.5 tons



Temporary asphalt repair on Ramona Boulevard near Sanderson



Debris removal through out the city



Sign replacement program continues in Soboba Springs

Department of Public Utilities – Parks Division - Graffiti Removal

Month	Locations
All 2020	717
January 2021	43



Department of Public Utilities - Parks Division



Homeless debris in Rancho San Jacinto
Basin 6



Seasonal tree trimming in the Sagecrest Tract on State Street



Fallen tree removal from Rancho San Jacinto north
walking path



Department of Public Utilities - Storm Water Division

January Storm Water activities

Jetting & Debris Report – January 2021

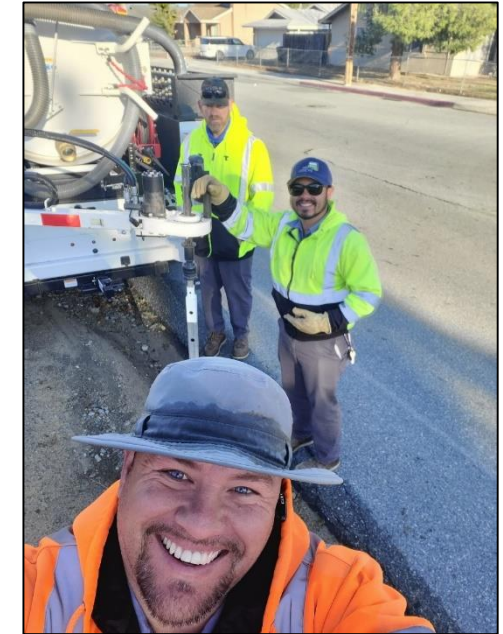
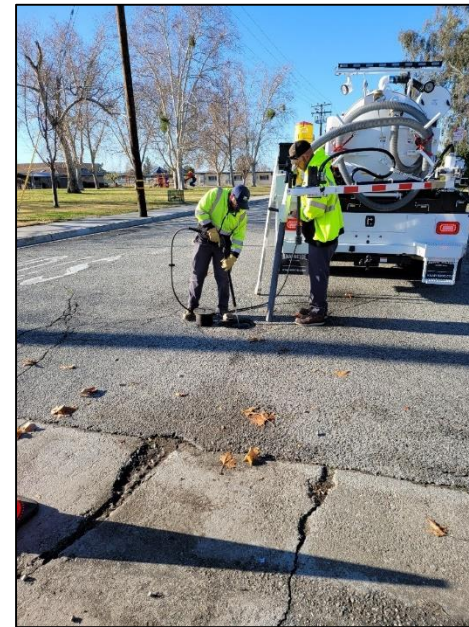
Linear Feet hydro-jetted	1620 LF
Cubic Yards of debris removed from storm pipelines	53 CY

- ✓ Crew used the Vactor truck to unclog, clean and video an underground storm water line from Jordan Ave to Sheriff Ave.
- ✓ Storm water crews assisted Streets and Parks crews to remove sand and debris after the rain events.
- ✓ Regraded a 500' section of channel on Ramona Boulevard west of Chase Street.
- ✓ Crews reopened the drainage channel behind the Bath Well between First and Second streets.
- ✓ Crews used the Vactor truck to remove approximately 8,000 gallons of water from the mobile home park on Main Street. The following day crews graded a new channel going from the mobile home park to First Street



Department of Public Utilities – Water Division

JANUARY 2021	
Meter Leaks	68
Meter Readings	4,375
Meters Repaired	15
Meters Replaced	24
Valves Turned	60
Dig Alerts Responses	54
Total Output	4,596



Valve turning crew in action
on Tahquitz Street at
Idyllwild Drive

Grand Tank Maintenance -
Replacing the steel screen
with a finer stainless steel
screen

Department of Public Utilities Waste Water Division

JANUARY 2021

Miles of sewer lines cleaned	4.82
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Miles of sewer lines videoed & inspected	.68
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City Manager's Office

- Reviewing a draft of the upcoming Crisis Communications Training for Elected Officials and Management Team
- Continuing discussions w/developer(s) on the conceptual design plan for the Virginia Lee property – 2 very interested parties
- Talking to multiple developers for City-owned property on Main Street
- Discussing design plans for improvements to Main Street between San Jacinto & Jordan with Architect for conceptual streetscape designs
- Several new opportunities coming – will disclose when sites are finalized | New development meetings each week
- Flock ALPR Update:
 - 104 Days | 80 Arrests | 64 Stolen Vehicle Recoveries (\$1/2M)



City Manager's Office

- **Several new developments are under way:**

- Class A Leasing 60KSQFT mfg facility is rough grading/~100 new jobs
- Proposed expansion of Edelbrock Racing/Off Road Products
- Dollar Tree close to stocking interior (State/Ramona Xway)
- Autozone (Sanderson/Cottonwood) close to grand opening
- Dunkin'/31 Flavors under tenant improvement (State/Ramona Blvd) ~120 days
- 7-11 Gas/Con at Rancho Estudillo Plaza (7th/Sanderson) + 2pads + retail avail
- Soboba Crossroads – Phase I (19KSQFT)/7-11 Gas/Con
- 7-11/Sonic open + 2 pads + retail avail
- Tommy's Car Wash / Habit Burger submitted – San Jacinto Avenue
- Hewitt Street improvements (Esplanade – Park) underway

Historical Utility Box Wrap installation on 5 Points happening this week



City Manager's Office – Social Media Reach

Weekly FBLive 3/19/2020 – 2/11/2021	Reach	Engage	Com ment	Share	View	Total Interactions	Avg. Interaction P/Broadcast
45@SJ Live	241,198	40,690	1,498	787	109,917	394,090	8,757
22@3ThingsTh	79,070	8,372	336	270	30,002	118,050	5,365
TOTALS (67)	320,268	49,062	1,834	1,057	139,919	512,140	7,643

Social Media Platform Goals

Connect Community to City Hall

Provide Positive Messaging

Deliver Development, Project, & Program Content

