

2020-2021 | ANNUAL REPORT

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San Jacinto, CA 92583

TABLE OF CONTENTS

03

INTRODUCTION

04

MESSAGE FROM
THE CITY MANAGER

05

ORGANIZATIONAL
STRUCTURE

06

CITY COUNCIL
PRIORITIES

07

CITY COUNCIL

08

ADMINISTRATION

10

HONORS & AWARDS

11

BUDGET
COMPOSITION

12

CITY STATS
OVERVIEW

13

DEPARTMENT
OVERVIEWS

CITY OF SAN JACINTO

Nestled at the feet of the beautiful San Jacinto Mountains, San Jacinto is one of the oldest incorporated cities in Riverside County. Offering fresh air and a fabulous year-round climate, the small town atmosphere spurs burgeoning business opportunities and long term potential within its 26 square miles. San Jacinto has quickly become the region's next place to locate due to an abundance of available land and a progressive City Council that welcomes and supports new business ventures. San Jacinto is your next destination place. City staff is responsible for providing community services and infrastructure to support a sustainable and livable city.

City staff strive to provide efficient and effective municipal services within an accountable and sustainable fiscal framework.

San Jacinto's City services are organized into the following key service departments:

- 1: City Managers Office
- 2: Community Development
- 3: Economic Development
- 4: Engineering
- 5: Finance
- 6: Public Utilities

Public Safety:
Riverside County Sheriff's Department
CAL Fire

MESSAGE FROM THE CITY MANAGER

As your City Manager, it is my pleasure to present the San Jacinto 2020/2021 Annual Report. As highlighted in this report, the City's professional staff has worked meticulously, and efficiently to deliver on the priorities set by the City Council. I am truly proud of the City Staff and honored to lead them in succeeding in creating new ways to continue services during economic uncertainty and in the pandemic. The Annual Report is a testament to the Staff's training, dedication, and ongoing commitment to the citizens of San Jacinto.

As we look forward, our focus continues to be on our City's infrastructure. San Jacinto's legacy is one of change and growth that sparks innovation, honoring the past by strategically planning for the future, we have focused our approach and honed our ability by implementing studies, drafting plans, and reorganizing key departments to prepare for future growth of residential, retail, industry, and local jobs. New residential development has revitalized defunct projects and has brought long-awaited amenities to formerly incomplete neighborhoods (parks, sidewalks, street lights). Our residential development partners have spurred new retail that is turning vacant and forgotten areas into vital shopping resources for our community. With some 1M square feet of new retail opportunities under construction more amenities are on the way.

The Capital Improvement Budget included various high-priority projects, including public utilities infrastructure updates, paving over 30 road segments; accelerated sidewalk repair and replacement; conversion of high-voltage street lights to a more reliable LED system; by bringing this in house and training our public utilities team, saving time and money; going after grants to improve City parks; designing & building a one of a kind art project road median at Ramona Expressway; creating the HARP team and designing the upcoming first community garden at Sallee Park.

With the guidance and policy direction of the City Council, the City of San Jacinto is poised to enter 2020/2021 in a strong position, and we will continue to further many of the projects and initiatives that began in 2019.

The City of San Jacinto will continue its mission of delivering exemplary municipal services that are responsive to our community and consistent with our history, culture, unique character, and limited budget.



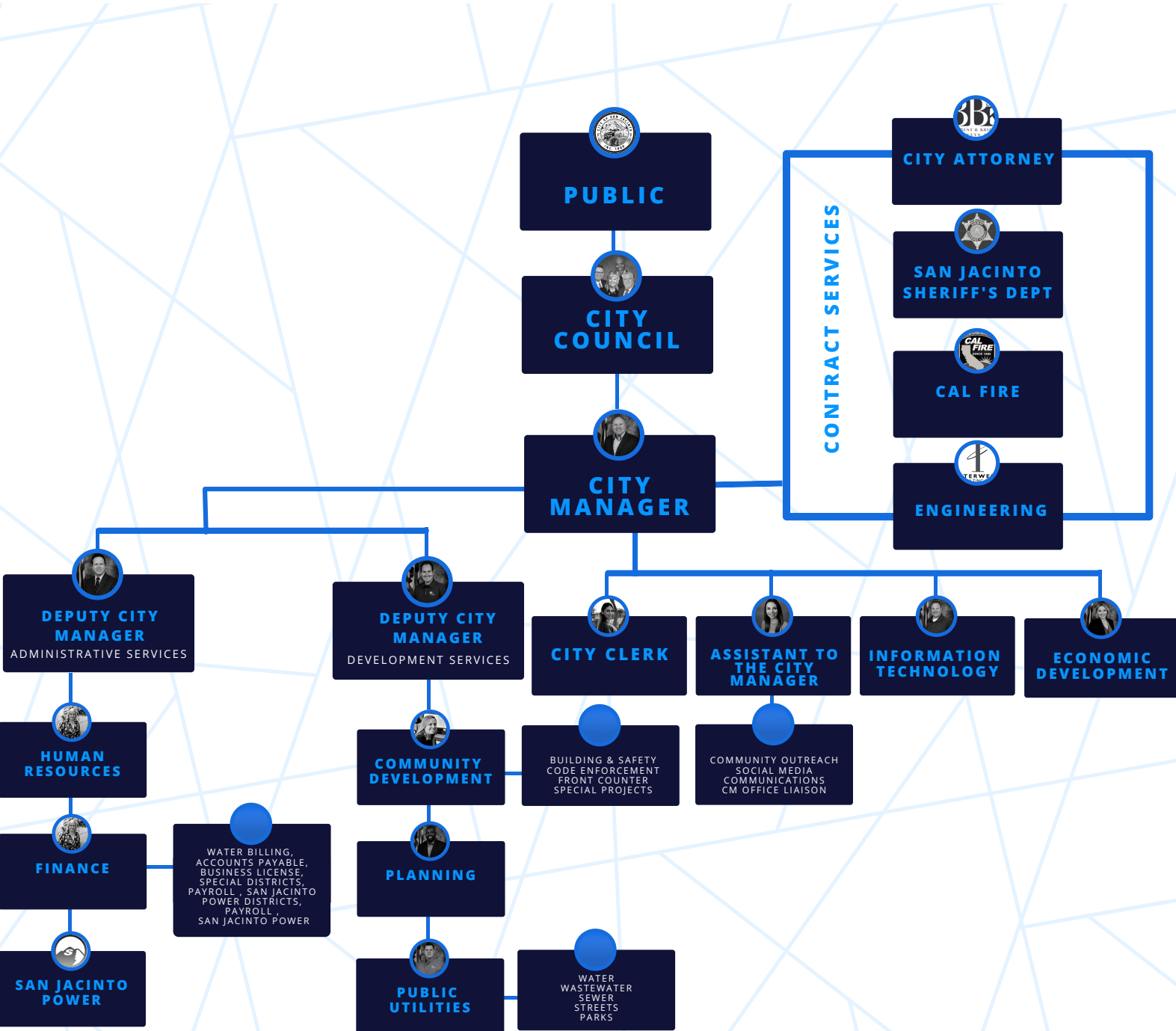
San Jacinto's
legacy is one of
change and
growth that
sparks
innovation,
honoring the
past

Robert A. Johnson

ROBERT JOHNSON
CITY MANAGER

ORGANIZATIONAL STRUCTURE

The City Council is responsible for setting policy to provide direction to the City Manager to carryout. City departments report directly to the City Manager, who is appointed by, and directly reports to City Council. The City Manager is the Chief Administrative Officer for the City of San Jacinto.



COUNCIL PRIORITIES

In 2019, the City Council set strategic priorities that would guide, focus and shape the City's future. The priorities guide projects, development, special events, assist staff with identifying grants, and programs that showcase the City's priorities.

01 / 02

GROW LOCAL JOBS & INCREASE ONGOING REVENUE

The City welcome new development that create local jobs. Ongoing increased revenue is contributed to the addition of new sales tax-generating businesses.

New development for the the FY 20/21 with the grand openings of:

Baskin Robbins/ Dunkin' Donut Combo
Class Leasing, Bank of Hemet, Altura Credit Union, Sonic Drive-Thru, Commonwealth Crossings Center), Dollar Tree

Measure V: 68% of voting residents of San Jacinto approved Measure V, to read more about Measure V see page 19.

04



SPECIAL EVENTS

Due to the ever-changing status and growing health concerns City events were post poned.

Special Events:
Independence Day Parade & Street Fair
Kool August Nights Concert Series
State of the City

03

COLLABORATE WITH SOBOBA BAND

The City of San Jacinto enjoys a strong partnership and collaboration with the Soboba Band of Luiseño Indians.

The Soboba Band of Luiseño Indians supported the Community Outreach Programs through sponsorship of the Community Garden and National Fitness Court.

New Development:
Soboba Crossroads
Sovovatum Marketplace
Unstuff the Buss

05

INCREASE PUBLIC SAFETY

The San Jacinto Sherriffs added a dedicated HARP (Homeless At-Risk Population) deputy to support the street outreach and enforcement efforts. Added numerous Flock cameras throughout San Jacinto to help find stolen vehicles. The purchase of a new Fire Engine helped increase full municipal emergency personnel staffing levels.



mayor
ALONSO LEDEZMA



mayor pro tem
CRYSTAL RUIZ

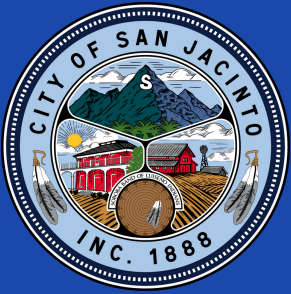


councilmember
BRIAN HAWKINS



councilmember
PHIL AYALA

CITY COUNCIL



city manager
ROBERT JOHNSON



deputy city manager
THOMAS PRILL



city attorney
MICHAEL MAURER



city engineer
STUART MCKIBBIN

CITY ADMINISTRATION



Honors, Awards & Special Accomplishments

AWARDS:

AMERICAN PLANNING ASSOCIATION AWARDS

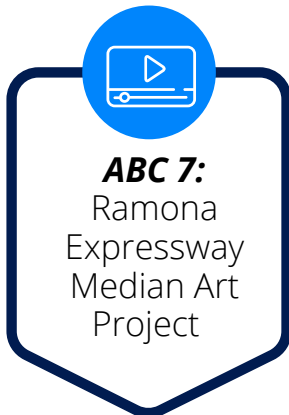


SPECIAL ACCOMPLISHMENTS

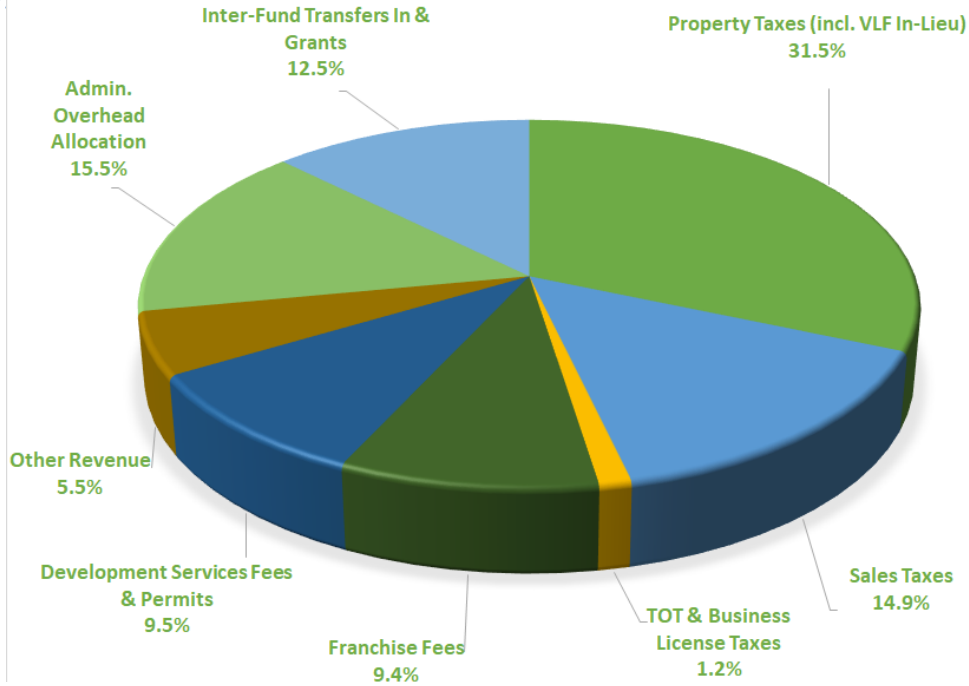
MAGAZINE FEATURES:



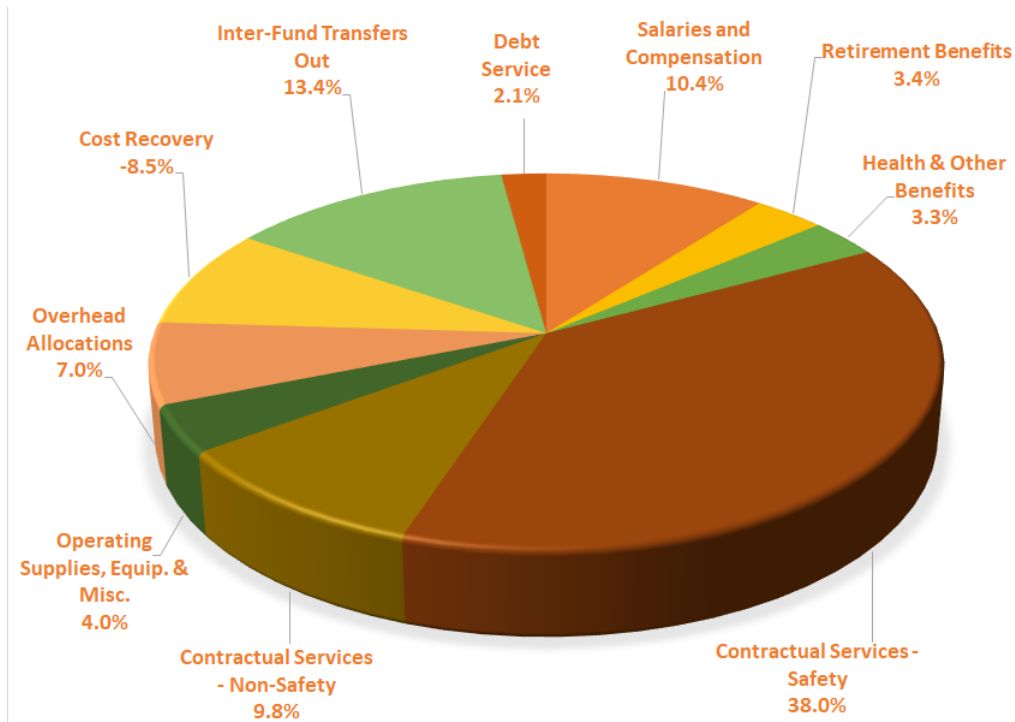
TELEVISION FEATURE:



REVENUE COMPOSITION FY 2020/21

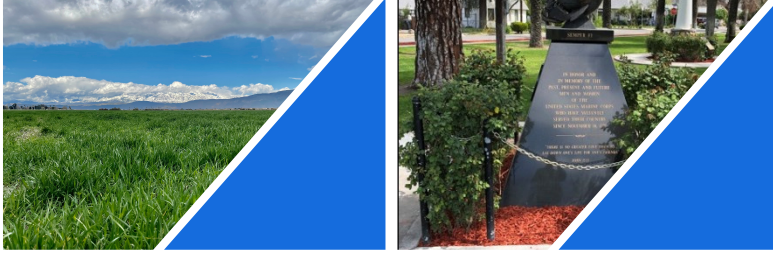


EXPENSE COMPOSITION FY 2020/2021



*http://sanjacintoca.hosted.civillive.com/city_departments/finance

STATISTICS



LAND AREA (SQUARE MILES)..... 26.1



EST POPULATION 50,177
 (31.1% WHITE (NON-HISPANIC), 55.1% HISPANIC, 7.6% AFRICAN AMERICAN, 2.1% NATIVE AMERICAN, 3.4% ASIAN, AND 4.7% FROM TWO OR MORE RACES)

MEDIAN HOME VALUE \$450,000
 MEDIAN AGE 32.5
 MEDIAN HOUSEHOLD INCOME \$52,009

MUNICIPAL EMPLOYEES

FULL TIME67
 PART-TIME1
 INTERNS 2

PUBLIC UTILITIES:

PARKS

PARKS 33
 PARK ACREAGE 170
 COMMUNITY CENTER (S) 1

STREETS

CONVERTED LED STREET LIGHTS 1,898
 TOTAL LED STREET LIGHTS 2,500

UTILITIES

DAILY AVERAGE:
 WATER PRODUCTION (IN GALLONS) 2 MILL
 FIRE HYDRANTS (IN THE CITY) 653
 WATER MAIN (IN MILES) ... 64
 SEWER MAIN LINE(IN MILES)114
 CUSTOMER ACCOUNTS..... 4,150
 WATER TREATMENT PLANTS 2 IRON & MANGANESE TREATMENT PLANTS)
 WATER METERS4,151

COMMUNITY DEVELOPMENT

NEW SINGLE-FAMILY HOME FINAL..... 176
 BUILDING PERMITS ISSUED 1,144
 BUILDING INSPECTION 4,773
 COMMERCIAL CONSTRUCTION PERMITS ISSUED 28
 VALUE OF COMMERCIAL PERMITS\$85,174.20
 FRONT COUNTER INTERACTIONS 6,150



2020/2021



DEPARTMENT OVERVIEW



CITY MANAGERS OFFICE

THE CITY MANAGER IS THE CHIEF EXECUTIVE OFFICER OF THE CITY AND IS RESPONSIBLE FOR IMPLEMENTING CITY COUNCIL GOALS, POLICIES, AND DIRECTIVES.

THE CITY MANAGER'S OFFICE IS DYNAMIC AND RESPONSIBLE FOR THE COORDINATION, MANAGEMENT, AND ADMINISTRATION OF THE CITY'S DAY-TO-DAY OPERATIONS, AS WELL AS THE FISCAL NEEDS OF THE CITY, INCLUDING PLANNING FOR SHORT AND LONG-TERM GROWTH.

THE CITY MANAGER RECOMMENDS TO THE CITY COUNCIL THE ADOPTION OF MEASURES, RESOLUTIONS, AND ORDINANCES; PREPARES THE ANNUAL BUDGET AND SALARY PLANS; KEEPS THE CITY COUNCIL FULLY APPRAISED OF FINANCIAL CONDITIONS; COORDINATES INVESTIGATIONS IN THE AFFAIRS OF THE CITY, ADDRESSES COMPLAINTS IN MATTERS CONCERNING THE ADMINISTRATION OF THE CITY GOVERNMENT; EXERCISES GENERAL MANAGEMENT OVERALL PROPERTIES; ADMINISTRATES AND COORDINATES THE CITY'S ECONOMIC DEVELOPMENT VENTURES; FACILITATES SPECIAL PROJECTS; AND ADMINISTRATES THE CITY'S INFORMATION TECHNOLOGY SERVICES.

ADDITIONALLY, THE CITY MANAGER'S OFFICE IS RESPONSIBLE FOR: RISK MANAGEMENT, INTERGOVERNMENTAL RELATIONS AND MANAGEMENT, AND DISSEMINATION OF PUBLIC INFORMATION INCLUDING SPECIAL EVENTS, COMMUNITY NEWSLETTERS, PRESS RELEASES, AND MEDIA RELATIONS. OTHER POSITIONS THAT REPORT TO THE CITY MANAGER INCLUDE THE CITY ENGINEER, CHIEF OF POLICE, AND THE FIRE BATTALION CHIEF.

ECONOMIC DEVELOPMENT

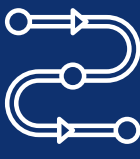
THE CITY OF SAN JACINTO'S ECONOMIC DEVELOPMENT DEPARTMENT WORKS TO ATTRACT, RETAIN AND EXPAND BUSINESSES WITHIN THE CITY THROUGH SUPPORT SERVICES AND PROGRAMS IN ORDER TO STRENGTHEN THE CITY'S FINANCIAL BASE AND PROVIDE QUALITY JOBS FOR RESIDENTS. THE DEPARTMENT SERVES AS THE CITY LIAISON TO THE BUSINESS AND DEVELOPMENT COMMUNITY.

Economic Development Ombudsman Program




Developed and implemented the program that assisted with the residential & commercial development process.

Digitized processes through Laserfiche



Developed internal process in Laserfiche to eliminate paper use, creating better tracking. ie. Timesheets

Attract Developers



Dunkin Donuts/Baskin Robbins, Class Leasing, Bank of Hemet, Altura Credit Union, Sonic Drive-Thru, Commonwealth Crossings Center), Dollar Tree

Staffing: GIS Specialist



Onboarded additional specialized staff to expand services and innovation access

Complete hotel study



Continued to update all data possible to attract new hotels and hospitality venues.

Enhancing Online meeting Capability




Deployed a strategy during COVID 19 closures to help residents, staff, and council to connect smoothly to public meetings.

COVID 19: Mitigation, Outdoor Dining



With assistance from the Community Dev. Department, successfully implemented Council Approved Guidelines & Procedures Manual for Temporary Outdoor Dining.

Deployment of additional security



Added cameras, and security measures throughout the City, facilities, parks and technology.



INFORMATION TECHNOLOGY

RESPONSIBLE FOR SUSTAINING A MULTI-YEAR VISION, THE INFORMATION TECHNOLOGY DEPARTMENT WORKS TO DESIGN, IMPLEMENT, MANAGE, SECURE, AND SUPPORT THE CITY'S INFORMATION, NETWORK, COMMUNICATION, AND APPLICATION SYSTEMS. INFORMATION TECHNOLOGY STRIVES TO ENABLE AN EFFICIENT AND PRODUCTIVE CITY WORKFORCE AND BUILD A DIGITALLY EQUITABLE COMMUNITY, USING THESE SERVICES TO CONNECT STAFF AND CONSTITUENTS ALIKE, TO IT'S GOVERNMENT.

COMMUNITY OUTREACH & PUBLIC INFORMATION

Community Events Held
9

Successful Grant Applications
2

Healthy City Campaigns Ran
12

Social Platforms Used for Info Dissemination
5

THE COMMUNITY OUTREACH PROGRAMS ARE NEWER TO THE CITY MANAGERS OFFICE AND ARE ALSO KNOWN AS IGNITE SAN JACINTO. IGNITE SAN JACINTO COMMUNITY OUTREACH PROGRAMS INCLUDE A HEALTHY CITIES INITIATIVE THAT INCLUDES COLLABORATIVE PROGRAMMING FOR HOMELESS AND AT-RISK POPULATIONS, CASE MANAGEMENT BY PROFESSIONAL CONSULTANTS, GRANT APPLICATIONS THAT IMPACT OUR BUILT ENVIRONMENT THAT IN TURN ENCOURAGE A HEALTHY LIFESTYLE.

THE CITIES COMMUNITY OUTREACH INCLUDES THE USE OF PUBLIC INFORMATION TO KEEP THE COMMUNITY INFORMED AND UP TO DATE WITH ALL THE HAPPENINGS IN SAN JACINTO. THIS INCLUDES THE USE OF ALL SOCIAL MEDIA PLATFORMS, PRESS RELEASES, AND ELECTRONIC NEWSLETTERS. IGNITE SAN JACINTO'S PRIORITY IS TO CONNECT THE COMMUNITY THROUGH VARIOUS FORMS, CREATING OPPORTUNITIES FOR COMMUNITY ENGAGEMENT AND PARTICIPATION.

HARP DATA

LAUNCHED JAN 2021, DATA BELOW IS UP TO JUNE 31, 2021

PERFORMED INDIVIDUAL CENSUS, PERSONS COUNTED	61
HARP WARRIOR EVENTS (HOMELESS IN REACH)	2
MENTAL HEALTH APPOINTMENTS	2
BUS VOUCHERS PAID FOR REUNIFICATIONS	2
# OF TONS CLEANED UP FROM ENCAMPMENTS	5

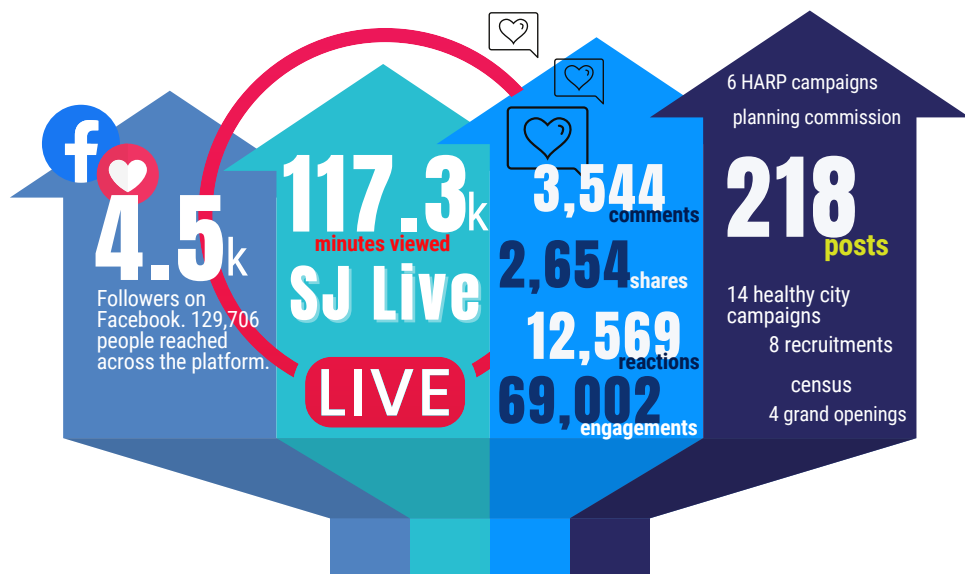


SOCIAL MEDIA HIGHLIGHT

facebook

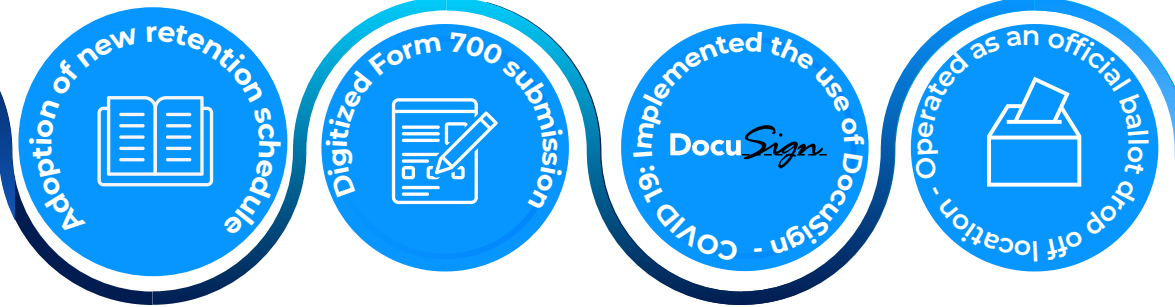
487, 055

TOTAL INTERACTIONS (FY 20/21)



CITY CLERK

THE CITY CLERK MAINTAINS THE LEGISLATIVE PROCESS AS REQUIRED BY LAW TO ENSURE AN INFORMED CITIZENRY BY PROVIDING ADMINISTRATIVE AND TECHNICAL SUPPORT TO THE CITY COUNCIL, STAFF, AND THE PUBLIC IN DISSEMINATING ACCURATE INFORMATION, PROTECTING AND PRESERVING OFFICIAL RECORDS, AND ADMINISTERING MUNICIPAL ELECTIONS. THE CITY CLERK IS THE FILING OFFICER FOR CAMPAIGN FILINGS AND ECONOMIC INTEREST DISCLOSURES AND ACCEPTS SERVICE OF LEGAL DOCUMENTS AND CLAIMS AGAINST THE CITY.



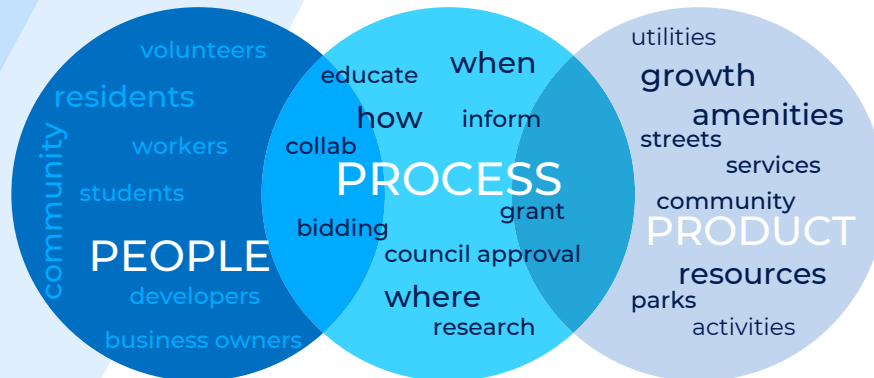
RECORDS MANAGEMENT

PUBLIC RECORDS REQUESTS COMPLETED	194
DOCUMENTS PROCESSED FOR DESTRUCTION	230
DOCUMENTS RECORDED	340
PERMA CLAIMS PROCESSED	18

HUMAN RESOURCES

HUMAN RESOURCES WORKS CLOSELY WITH CITY MANAGEMENT TO PROVIDE ASSISTANCE IN THE ADMINISTRATION OF PERSONNEL POLICIES AND PRACTICES, FACILITATING RECRUITMENTS, ON-BOARDING NEW EMPLOYEES, COORDINATING STATE-MANDATED AND PROFESSIONAL DEVELOPMENT TRAINING, NEGOTIATING EMPLOYEE BENEFITS CONTRACTS AND ADMINISTERING EMPLOYEE BENEFITS PROGRAMS, ENSURING THAT PERFORMANCE EVALUATIONS ARE PERFORMED TIMELY, MANAGING LABOR NEGOTIATIONS AND EMPLOYEE RELATIONS MATTERS, INCLUDING DISCIPLINE AND GRIEVANCE PROCEDURES, ALL WHILE ENSURING REGULATORY COMPLIANCE FOR THE CITY PERTAINING TO THE CITY PERSONNEL POLICIES, FEDERAL AND STATE LAWS.





SPECIAL PROJECTS COMPLETED

- EXPANDED THE USE OF SOCIAL MEDIA PLATFORMS TO COMMUNICATE WITH RESIDENTS, BUSINESSES, AND THE COMMUNITY ON A WEEKLY BASIS
- COMPLETED THE CDBG PROJECT AT THE CITY HALL & SAN JACINTO LIBRARY PARKING LOT LANDSCAPE PROJECT
- COMPLETED THE RAMONA EXPRESSWAY MEDIAN ART PROJECT, BETWEEN LYON AND STATE
- COMPLETED THE CONCEPTUAL DESIGN FOR FORMER VIRGINA LEE HOTEL, A MAIN STREET PROPERTY
- PROVIDED WEEKLY FB LIVE EDUCATIONAL UPDATES TO SAN JACINTO VOTING RESIDENTS REGARDING THE NEED FOR BALLOT MEASURE V
- DEVELOPED IGNITE SAN JACINTO HEALTHY CITIES PROGRAM
- INCREASED PARTNERSHIPS WITH LOCAL/REGIONAL AGENCIES TO ENHANCE SAN JACINTO

MEASURE V

- COMPLETED COMMUNITY NEED ASSESSMENT THAT SET THE PRIORITIES FOR SPENDING OF NEW REVENUE GENERATED BY MEASURE V:
 - PROTECTING LOCAL DRINKING WATER
 - MAINTAINING/IMPROVING 911 EMERGENCY, MEDICAL, AND PUBLIC SAFETY RESPONSE TIMES
 - INCREASING PUBLIC SAFETY TO INCLUDE: A NEW FIRE ENGINE/CREW. INCREASING THE NUMBER OF DEPUTIES ON PATROL
 - MAINTAINING THE LONG TERM FINANCIAL STABILITY OF THE CITY
 - SUPPORTING LOCAL BUSINESSES AND JOBS
 - ADDRESSING HOMELESSNESS
 - PREPARING FOR AND RECOVERING FROM PUBLIC HEALTH EMERGENCIES
 - REPAIRING STREETS, ROADS, AND POTHOLES
 - PROVIDING FOR OTHER GENERAL SERVICES
 - REQUIRING THAT ALL FUNDS BE USED IN SAN JACINTO
- REGISTERED VOTERS PASSED THE MEASURE BY 68%



Measure





COMMUNITY DEVELOPMENT



THE COMMUNITY DEVELOPMENT DEPARTMENT HAS THE OVERALL RESPONSIBILITY FOR THE IMPLEMENTATION OF DEVELOPMENT PROJECTS WITHIN THE CITY, FROM THE INITIAL SOLICITATION OF A POTENTIAL PROJECT TO THE FORMAL REVIEW OF PLANS, PERMIT APPLICATIONS, AND THE EVENTUAL INSPECTION OF THE DEVELOPING SITE. DIVISIONS WITHIN THE DEPARTMENT INCLUDE CURRENT AND ADVANCED PLANNING, BUILDING & SAFETY, AND CODE ENFORCEMENT.

PLANNING

LAUNCHED AN ON-CALL ENVIRONMENTAL CONSULTING SERVICES RFP AND SHORTLIST

SUCCESSFULLY SUBMITTED AND WAS AWARDED A \$160,000 SB 2 PLANNING GRANT APPLICATION

SUCCESSFULLY SUBMITTED AND WAS AWARDED A \$150,000 LOCAL EARLY ACTION PLANNING (LEAP) GRANT APPLICATION

INITIATED THE GENERAL PLAN 2040 PROGRAM

ESTABLISHED AN ARTS IN PUBLIC PLACES PROGRAM

COMPLETED A COMPREHENSIVE CITYWIDE CANNABIS UPDATE INCLUDING: DEVELOPMENT CODE (TITLE 17), MUNICIPAL CODE (TITLES 3 [REVENUE AND FINANCE] AND 9 [PUBLIC PEACE, MORALS, AND WELFARE]), REGULATORY PERMIT PROCESS, CANNABIS ORIENTED BUSINESS TAX STRUCTURE, CONTRACTED WITH HDL FOR CANNABIS REGULATORY PERMIT EVALUATION SERVICES

BUILDING & SAFETY
CODE ENFORCEMENT

CODE ENFORCEMENT

PROCESSED THE REAUTHORIZATION OF THE PARKING ENFORCEMENT PROGRAM WITH A NEW 3-YEAR CONTRACT

ISSUED 6,479 NOTICES OF VIOLATIONS AND 575 CITATIONS ADDRESSING A VARIETY OF VIOLATIONS THROUGHOUT THE CITY, WORKING TO OBTAIN COMPLIANCE TO THE MUNICIPAL CODE

CLOSED 3,945 CASES, RESOLVING NUMEROUS VIOLATIONS THROUGHOUT THE CITY

PARTNERED WITH THE SHERIFF'S DEPARTMENT TO ADDRESS MULTIPLE ILLEGAL RESIDENTIAL CANNABIS GROWS THROUGHOUT THE CITY

BUILDING & SAFETY

COMPLETED 3,845 BUILDING INSPECTIONS

COMPLETED THE ADOPTION OF THE 2019 TRIENNIAL BUILDING AND FIRE CODES UPDATE.

CONTINUED PROACTIVE FIELD INSPECTIONS TO ADDRESS ILLEGAL CONSTRUCTION





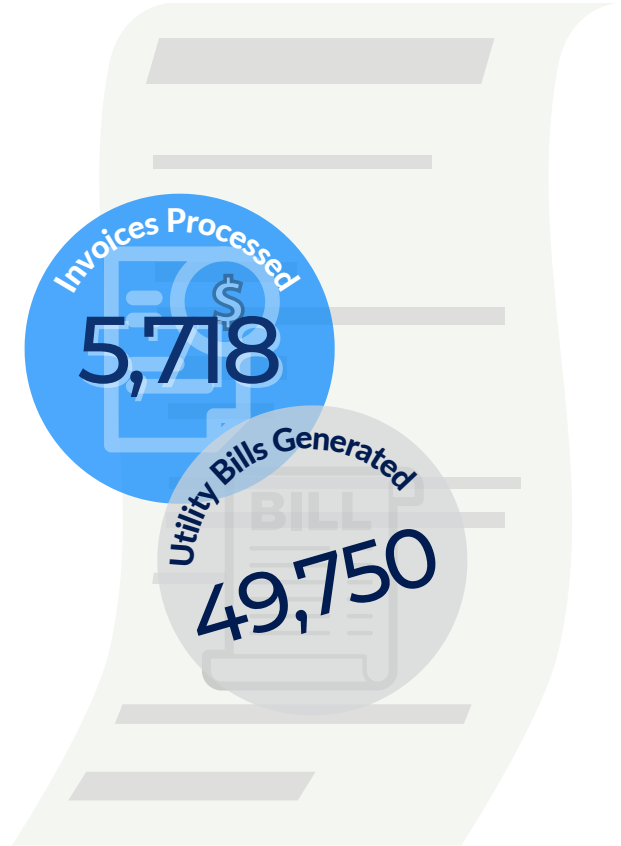
FINANCE

FINANCE PROVIDES FINANCIAL AND BUDGETARY MANAGEMENT AND INFORMATION SERVICES TO RESIDENTS, THE CITY COUNCIL, THE CITY TREASURER, CITY MANAGEMENT AND STAFF, AS WELL AS ENSURING THAT FINANCIAL TRANSACTIONS ARE AUTHORIZED, BUDGETED, AND LEGALLY ALLOWED UNDER STATE, FEDERAL, AND LOCAL LAWS. FINANCE STAFF PROVIDES FISCAL SUPPORT TO ALL CITY PROGRAMS THROUGH GENERAL ACCOUNTING, ACCOUNTS PAYABLE, PAYROLL, UTILITY SERVICES BILLING, CASHIERING, BUSINESS LICENSING AND SPECIAL DISTRICTS ACCOUNTING.

CORE RESPONSIBILITIES ARE TO CONDUCT THE FINANCIAL BUSINESS OF THE CITY, TO COLLECT ALL MONIES DUE, TO SAFEGUARD FINANCIAL RECORDS AND RESOURCES, AND TO ADEQUATELY REPORT THE RESULTS OF ALL TRANSACTIONS. FINANCE ANNUALLY CONTRACTS WITH AN INDEPENDENT AUDITING FIRM TO REVIEW AND PROVIDE AN OPINION ON THE ACCURACY AND COMPLETENESS OF THE CITY'S TRANSACTIONS, AS WELL AS CONDUCT A VARIETY OF OTHER ACCOUNTING REVIEWS.

FINANCE - ADMIN

THE CITY OF SAN JACINTO'S FINANCE DEPARTMENT OVERSEES THE ACCOUNTING AND BILLING CORE RESPONSIBILITIES ARE TO CONDUCT THE FINANCIAL BUSINESS OF THE CITY, TO COLLECT ALL MONIES DUE, TO SAFEGUARD FINANCIAL RECORDS AND RESOURCES, AND TO ADEQUATELY REPORT THE RESULTS OF ALL TRANSACTIONS. FINANCE ANNUALLY CONTRACTS WITH AN INDEPENDENT AUDITING FIRM TO REVIEW AND PROVIDE AN OPINION ON THE ACCURACY AND COMPLETENESS OF THE CITY'S TRANSACTIONS, AS WELL AS CONDUCT A VARIETY OF OTHER ACCOUNTING REVIEWS.



Completion of Fee Studies

Completed a Water and Wastewater Fee Study, conducted a work study session, and proposed rate increases to the City Council.

Implemented cost tracking for recovery of funds from FEMA and the CARES Act related to COVID-19 expenditures.

COVID 19 Mitigation

New Legislation Compliance

Implemented a new Discontinuance of Water Service policy (per SB 998).

Families First Coronavirus Response Act (FFCRA).

OTHER ACCOMPLISHMENTS

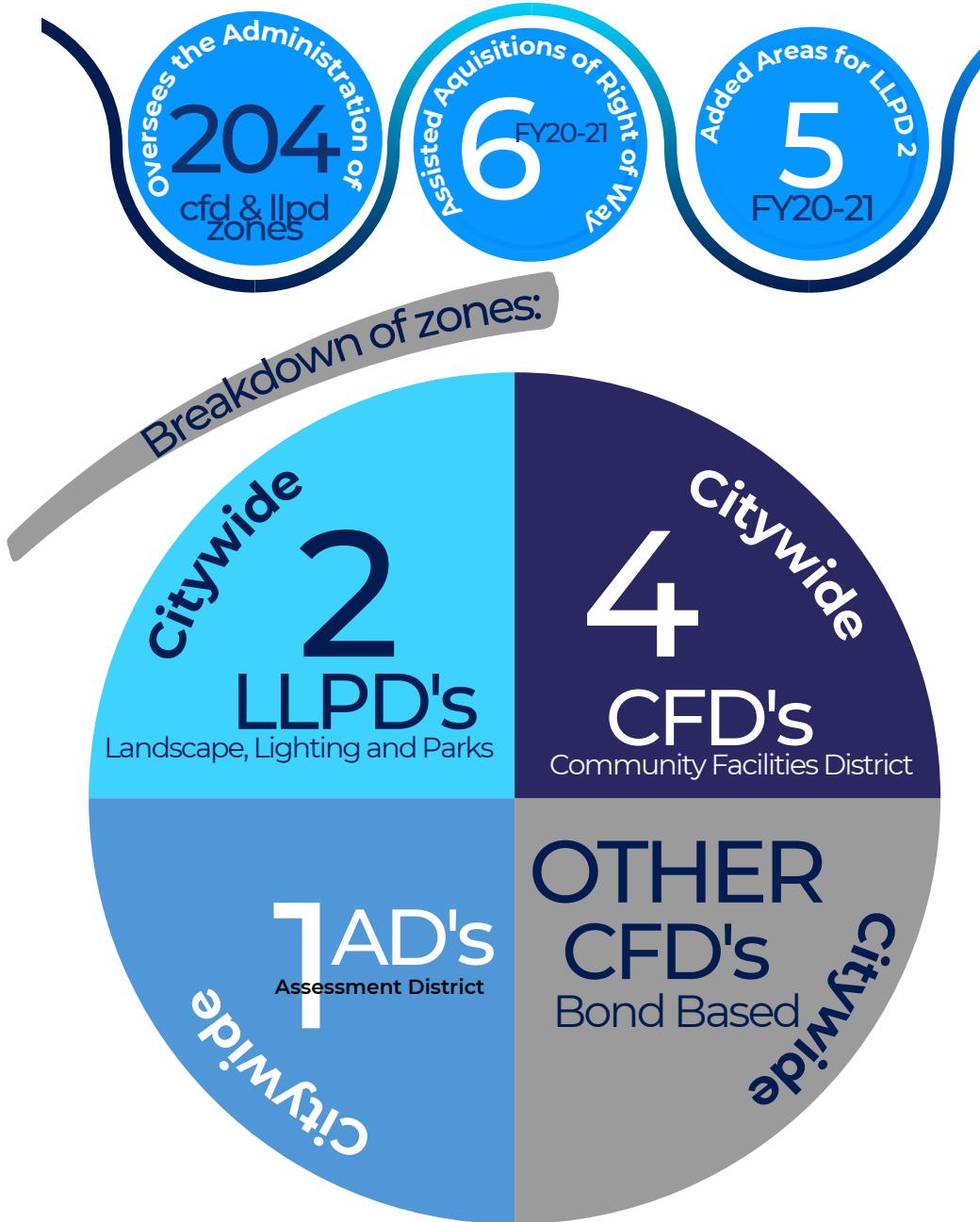
DEVELOP A PROCEDURE FOR AND COORDINATE THE COLLECTION OF CANNABIS TAXES

ASSIST AND SUPPORT INDEPENDENT AUDITORS IN FINANCIAL AUDITS AND OTHER PROCEDURES OF THE CITY, TASIN GRANT AND ALL FEDERAL GRANTS, GAS TAX, MEASURE A, AND THE SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY



SPECIAL DISTRICTS

SPECIAL DISTRICTS, A DIVISION OF THE FINANCE DEPARTMENT, MANAGES FUNDS PAID TO THE CITY THROUGH THE ANNEXATION OF NEW RESIDENTIAL AND COMMERCIAL DEVELOPMENT FOR THE MAINTENANCE OF LANDSCAPING AND PARK FACILITIES, DRAINAGE FACILITIES, STREET LIGHTS, TRAFFIC SIGNALS, GRAFFITI REMOVAL, STREETS, AND SEWER LIFT STATIONS





PUBLIC UTILITIES



PUBLIC UTILITIES IS DEDICATED TO PROVIDING EFFICIENT AND EFFECTIVE OVERSIGHT TO MANY ESSENTIAL CITY SERVICES SUCH AS A CALL CENTER, STREET MAINTENANCE, STORM DRAIN/BASIN MAINTENANCE, STREET SWEEPING, SOLID WASTE, PARK AND LLPD MAINTENANCE, GRAFFITI ERADICATION, WATER PRODUCTION/ STORAGE/ DISTRIBUTION, WASTEWATER COLLECTION, PUBLIC RIGHT-OF-WAY MAINTENANCE, ENGINEERING, AND MANY SPECIAL PROJECTS.

PUBLIC UTILITIES

WATER



ACCOMPLISHMENTS

630 MAINLINE VALVES/FIRE HYDRANT AUXILIARY VALVES AND PERFORMING PREVENTATIVE MAINTENANCE.

COMPLETED THE WATER DEPARTMENT'S EMERGENCY RESPONSE PLAN.

COMPLETED 2020 CONSUMER CONFIDENCE REPORT (CCR).

COMPLETED AND CERTIFIED THE 2020 URBAN WATER MANAGEMENT PLAN

BEGAN THE HYDROGEOLOGICAL SERVICE TO DRILL THE NEW GRAND WELL.

COMPLETED 11 MAINLINE/FIRE HYDRANT REPAIRS.

WASTEWATER

ACCOMPLISHMENTS

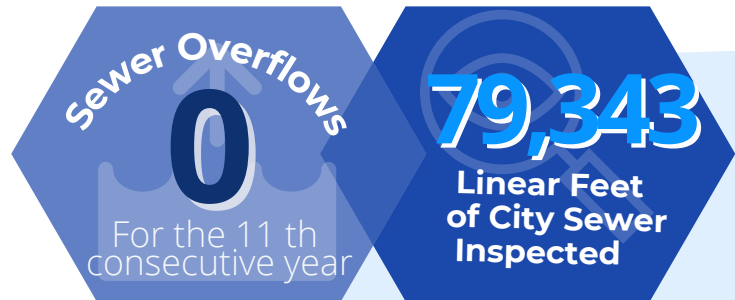
JETTED OVER 419,599 LINEAR FEET OF CITY SEWER MAIN LINES.

COMPLETED 12 LIFT STATION REPAIRS.

COMPLETED 75% OF THE SEWER LATERAL MARKING AND MAPPING PROGRAM.

MAINTAINED 5 GRADE II AND 1 GRADE I CALIFORNIA WATER ENVIRONMENT ASSOCIATION (CWEA) COLLECTIONS SYSTEM MAINTENANCE CERTIFIED OPERATORS.

REDUCED 39 MAIN LINE BLOCKAGES WITH PREVENTATIVE MAINTENANCE AND CLEANING PROGRAM.



PUBLIC UTILITIES

STREETS

OBTAINED STATE FUNDING FOR THE INSTALLATION OF A PROTECTIVE STRUCTURE THAT HOUSES THE CITY'S HEAVY-DUTY EQUIPMENT.

HOT PATCHED PROBLEM POTHOLE AREAS ON SANDERSON FROM PELICAN TO COTTONWOOD, POT HOLE AREAS ON SAN JACINTO AND MENLO, SANTA FE, AND MENLO.

REMOVED AND REPLACED OVER 30 SECTIONS OF UNEVEN SIDEWALKS AND DAMAGED CATCH BASINS.

DIVERTED 12.6 TONS OF RECYCLABLES, ELECTRONICS, AND ORGANIC WASTE FROM LANDFILLS.



PARKS

UPGRADED LLPD2 ZONES 23, 30, AND 32 TO CALSENSE CS 3000 WEATHER-BASED SMART CONTROLLERS.

MAINTAINED ROUGHLY 75,000 ROTORS, POP-UPS, EMITTERS, AND DRIP IRRIGATION SYSTEMS.

TRIMMED SOME 2,000 TREES. THIS WORK ALSO INCLUDED THE REMOVAL OF DISEASED AND DEAD TREES IN VARIOUS LLPD 1 AND LLPD 2 AREAS.

UPDATED FOUR PLAYGROUND SURFACE AREAS TO STATE STANDARDS.

PERFORMED MINOR ROOF REPAIR, PLUMBING ISSUES AT SJPD STATION.

INCREASED AND ACCEPTED THE FOLLOWING ZONES FROM DEVELOPERS: AVENIDA DEL RIO (ZONE 21), PARKSIDE EAST (ZONE 30), OLD OAK CIRCLE (ZONE 53), AND CATALPA (ZONE 63).



ENGINEERING

INTERWEST CONSULTING GROUP PROVIDES THE CITY OF SAN JACINTO WITH COMPREHENSIVE MUNICIPAL ENGINEERING SERVICES INCLUDING DEVELOPMENT, DESIGN, CONSTRUCTION ADMINISTRATION AND INSPECTION FOR THE CITY'S CAPITAL IMPROVEMENT PROJECTS, LAND USE REVIEW AND PREPARATION OF ENGINEERING CONDITIONS OF APPROVAL, PLAN CHECK REVIEW OF NEW DEVELOPMENT, FINAL MAP REVIEW, MINOR TRAFFIC ENGINEERING, SURVEYING, AND ADDITIONAL SERVICES.

IN ADDITION TO THE CONTRACTUAL CITY ENGINEER, INTERWEST CONSULTING GROUP STAFF INCLUDES PRINCIPAL ENGINEERS, INSPECTORS, DESIGNERS, GRANT ADMINISTRATORS, AND OTHER ADMINISTRATIVE SUPPORT.

20/21 FY DATA: ROAD IMPROVEMENTS



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