

City of San Jacinto

September 2022 City Manager's Update – October 18, 2022

Community Development Department Overview

	July 2022	August 2022	September 2022	2022 Totals	2021 Totals	2020 Totals
Phone Calls	834	1,087	1,000	12,346	22,250	16,102
Counter Visits	320	344	253	2,722	*	1,908
Total Customer Contacts	1,154	1,431	1,253	15,068	22,250	18,010

*City Hall opened up to the public on March 1, 2022



Planning Division

	September 2022	2022 Totals	2021 Totals
Projects Submitted	1	55	101
Projects Approved	3	48	60
Over the Counter (Temporary Use Permit, Special Event Permit, Home Occupation Permit)	8	76	103



Planning Division

EL Pollo Loco

Walmart Shopping Center – East side of San Jacinto Avenue









Building & Safety Division

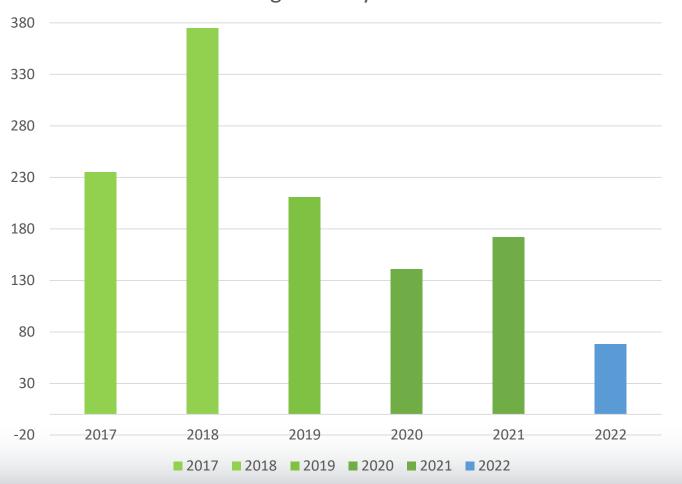
	July 2022	August 2022	September 2022	2022 Totals	2021 Totals	2020 Totals
Building Inspections	325	422	367	2,755	3,941	3,845
Permits Issued	166	83	143	1,112	1,010	1,077
Permits Applied For	187	187	195	1,569	1,428	1,341
Private Investment	\$11.011M	\$7.242M	\$6.193M	\$52.726M	\$33.73M	\$43.34M



Building & Safety Division

New Single-Family Residences "Finaled"**			
2022	68*		
2021	172		
2020	141		
2019	211		
2018	375		
2017	235		

New Single-Family Residences





*Through end of September 2022 with 293 Units Under Inspection

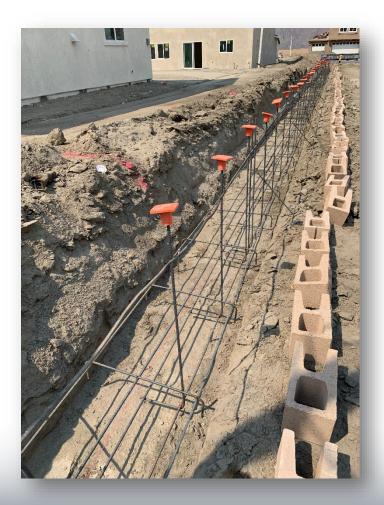
DR Horton – Starling Place Combo Inspection







DR Horton Starling Place Perimeter Wall Footing and Steel Inspection





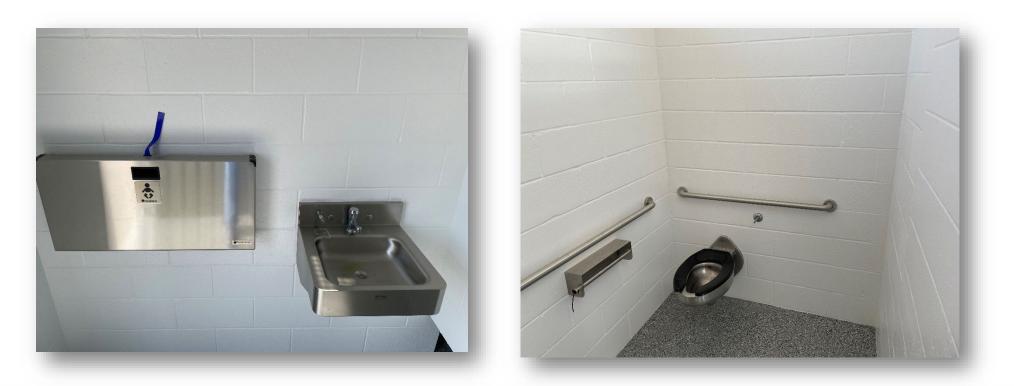


DR Horton – Starling Pointe Final Inspection





KB Home – The Cove Park Bath Room ADA Inspection



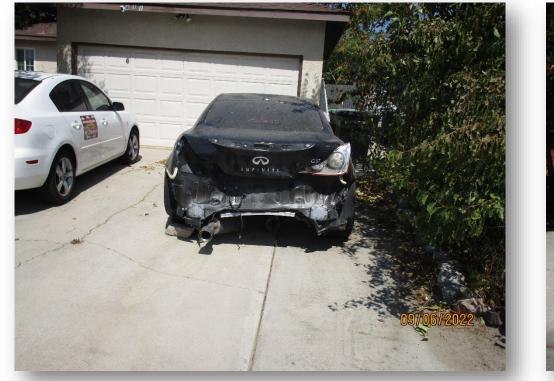


Code Enforcement Division

	July 2022	August 2022	September 2022	2022 Totals	2021 Totals	2020 Totals	2019 Totals
Notice of Violation Issued	190	367	242	3,011	4,874	6,479	7,069
Citations Issued	87	141	90	876	693	575	1,068
Proactive Activities	317	539	361	3,709	4,907	6,995	8,451
New Inspections	123	165	130	1,360	1,714	1,525	1,624
Re-Check Inspections	439	648	361	5,078	6,240	6,317	6,981
Cases Closed	197	281	192	2,509	3,417	3,945	4,564
Totals	1,353	2,141	1,376	16,543	21,845	25,836	29,757



Removal of Inoperative Wrecked Vehicle







Removal of Debris in Right of Way







Illegal Dumping







Graffiti Abatement







Boat Storage









Department of Public Utilities

Streets Division

Hot Patch Asphalt Repairs

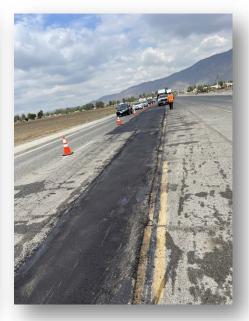




Five Corners Crosswalk







State Street between Ramona and Idyllwild

Month	Square Footage of Repairs
July	1,550
August	6,000
September	3,500

Streets Division

Rancho Park Sidewalk & Parking Lot ADA Renovation











Streets Division



New paved stalls at Sheriff's Station



Bulky item pickup continues City-wide



Parks Division

Graffiti Removal



Month	Locations
All 2021	692
January	56
February	56
March	72
April	70
May	80
June	110
July	55
August	74
September	60
Total 2022	633





Parks Division





Rancho Park irrigation retrofit with CalSense 3000 controllers and flow sensors



Parks Division



LED Solar Lights installed in Zone 11



New pergola built and installed at Estudillo Mansion



Parks Division - September LLPD Activities

<u>LLPD 1</u>

- **Druding Park**: Installed water efficient sprinklers along Ramona Blvd.
- Estudillo Mansion: Gazebo built and installed.
- **Museum**: Museum has reopened. Major landscape cleanup, irrigation inspection, and irrigation repairs completed.
- Hoffman Park: Removed homeless debris.
- **Sallee Park**: Community garden planters continue to flourish.
- **Mistletoe Park**: Fitness court pressure washed and cleaned. Storm debris removed.
- **Police Department:** Working on replacement of emergency generator. Quotes received from contractors.

<u>LLPD 2</u>

- **Zone 4**: Major cleanup along right-of-way.
- **Zone 7**: EMWD repaired fence along drainage channel.
- **Zone 11**: Solar LED lights installed along walkway.
- **Zone 13**: Repaired drinking fountain next to playground.
- **Zone 17**: Trees trimmed along Katrina.
- **Zone 20**: Repaired park backflow device.
- Zone 26: Drinking fountain repaired.
- **Zone 27**: CalSense controller sent for repair.
- **Zone 38**: Repaired water main line break.
- **Zone 43**: Repaired water main line break.
- **Zone 45**: Replaced broken flow sensor. Completed reclaimed water audit.
- **Zone 55**: Conducted final walkthrough at Paseo Park.
- **Zone 63**: Trenched and installed new flow sensor wires.
- **Zone 76**: Obtained quotes for Ramona Blvd. refurbishment.



Storm Water Division



Debris cleanup on Allison Street

Jetting & Debris Report – September

Linear Feet Hydro-Jetted	1800 LF
Cubic Yards of Debris Removed	124 CY



Monthly State Street Maintenance



Storm Water Division







Zone 8 installation of pump vault inlet barrier



Water Division

SEPTEMBER 2022

Valve Turnings	32
Meter Readings	4,500
Meters Replaced	65
Water Meter Leaks	21
Dig Alerts Marked	177





Replacement of 12" valve at Bath Booster

Exploratory potholing at Bath Well and Camino Los Banos for Bath Well Treatment Plant replacement



Waste Water Division

SEPTEMBER 2022

Miles of sewer lines cleaned Miles of sewer lines videoed & .27 inspected



Waste Water crews assisted with exploratory potholing on Camino Los Banos



ARPA Funding Update

- Old Grand Well Abandonment COMPLETED
- Cottonwood Lift Station Rehabilitation COMPLETED
- New Grand Well 36" drilling has been completed. Currently conducting focused intake capacity testing.
- Bath Well Treatment CivilTec Engineering is drafting preliminary site design.
- SCADA Replacement Received one proposal, but was not satisfactory. Staff is pursuing alternate procurement methods to achieve the desired cloudbased system. Staff was given a presentation by Emerson, Inc.
- Lead Service Replacement Program- Evaluating program options.
- Tahquitz Street Sewer Main Line Replacement- Preliminary Engineering Completed. Engineer's Estimate \$320,000.
- Artesia Water Line Replacement Staff reviewing RFP for potential award.





City Manager's Office



SPECIAL EVENTS: STATE OF THE CITY









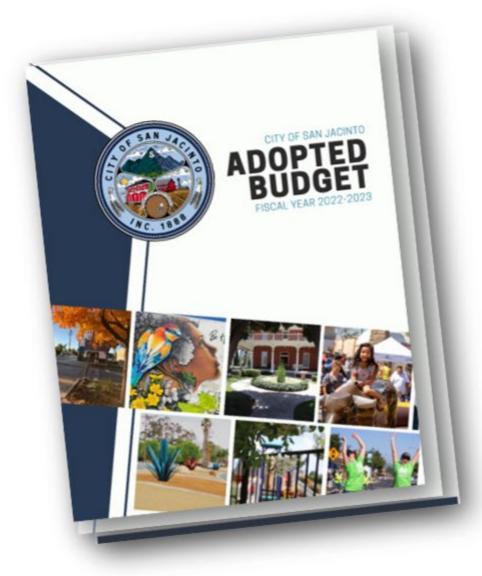


City Manager's Office

- The City welcomed new IT Analyst Jessica Mendez, filling the vacant position left by departure of Mitch Willette
- New Offices for Community Development Manager Rene Yarnall & Planning Manager Kevin White are being completed at City Hall
- The Artesia Water Main Line Project should begin this week
- The Mtn Ave/Ramona Xway/Vernon Street Projects should begin next week
- After two years of free water to certain customers that did not pay during COVID19 situation, water shut offs have returned. City informed 417 customers on Sept 7 & several times before the October 12th deadline, worked with 219 customers on payment plans, but many are still outstanding. Customers have been repeatedly notified via direct mail and billing notifications, and are urged to come to City Hall to make arrangements for payment. The City has partnered with ARPA for assistance to income challenged customers as well. Please direct customers to City Hall for assistance.



ADOPTED BUDGET BOOK: FY 22/23



Now available on City's Website <u>www.sanjacintoca.gov</u> Award Submission: California Society of Municipal Finance Officers

Finance Director Erika Gomez has submitted this year's San Jacinto Budget to CSMFO to compete for an award of excellence. She is also participating on the review committee.

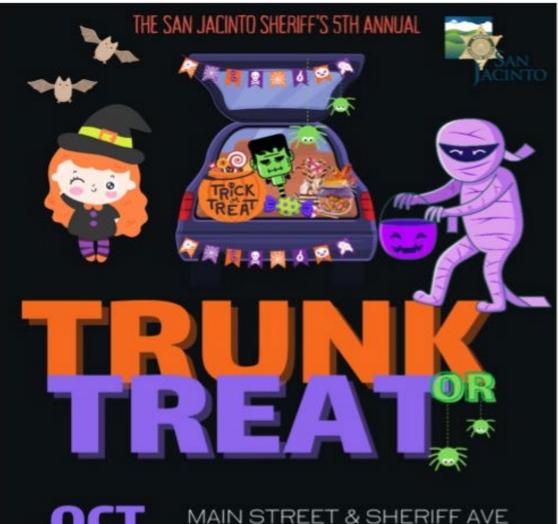
This is the first SJ budget submitted for CSMFO award in almost 10 years.

UPCOMING EVENTS:





MEETING LOCATION: EMWD RECHARGE BASIN ESPLANADE/VILLINES AVE. SAN JACINTO



OC SAN JACINTO CA 92583 Wear your costume & bring a bag for candy

6-8 PM