

City of San Jacinto

April 2023 City Manager's Update – May 16, 2023

Community Development Department Overview

| | February 2023 | March 2023 | April 2023 | 2023 Totals | 2022 Totals | 2021 Totals |
|----------------------------|------------------|---------------|---------------|----------------|----------------|----------------|
| Phone Calls | 682 | 806 | 770 | 3,198 | 14,774 | 22,250 |
| Counter Visits | 205 | 220 | 165 | 793 | 3,409 | * |
| Total Customer Contacts | 887 | 1,026 | 935 | 3,991 | 18,183 | 22,250 |

*City Hall opened up to the public on March 1, 2022

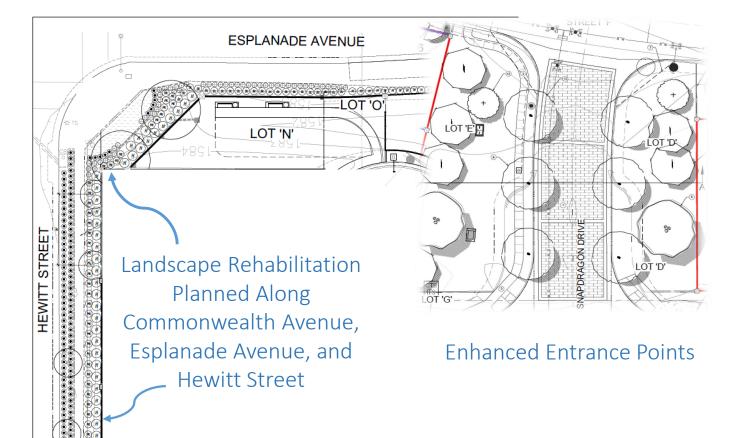


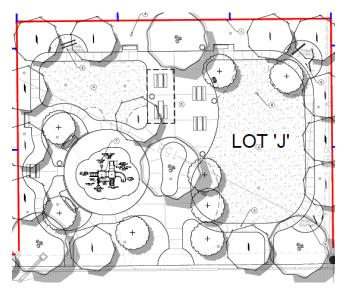
Planning Division

| | April 2023 | 2023 Totals | 2022 Totals | 2021 Totals |
|---|------------|-------------|-------------|-------------|
| Projects Submitted | 2 | 14 | 66 | 101 |
| Projects Approved | 4 | 11 | 56 | 60 |
| Over the Counter (Temporary Use Permit, Special Event Permit, Home Occupation Permit) | 8 | 47 | 97 | 103 |



Planning Division | Century Communities





New parks with turf areas, playground equipment, benches, tables, and walking paths.



Staff has completed the review of Century Communities Landscape Plans. The proposed landscaping will rehabilitate landscaping setbacks along Hewitt Street, Esplanade Avenue, and Commonwealth Avenue. In addition, the landscape plans provide for enhanced entrances to the development and provide amenities and landscape for the parks and front yards.

Planning Division





KB Homes: The Cove Park (Warren @ Cottonwood)

Building & Safety Division

| | February 2023 | March 2023 | April 2023 | 2023 Totals | 2022 Totals | 2021 Totals |
|-------------------------|------------------|---------------|---------------|----------------|----------------|----------------|
| Building Inspections | 342 | 446 | 473 | 1,467 | 2,933 | 3,941 |
| Permits Issued | 90 | 87 | 106 | 355 | 1,287 | 1,010 |
| Permits Applied For | 145 | 141 | 169 | 634 | 1,791 | 1,428 |
| Private Investment | \$2.156M | \$5.175M | \$4.358 | \$13.373M | \$57.921M | \$33.73M |



Building & Safety Division

| New Single-Family Re | esidences "Finaled"** | 280 | | Nev | v Single-F | amily Re | esidences | 5 | |
|----------------------|-----------------------|----------------|------|------|------------|----------|-----------|------|------|
| 2023 | 101* | 380 — 330 — | | | | | | | |
| 2022 | 91 | 280 — | | _ | | | | | |
| 2021 | 172 | 230 — | | _ | _ | | | | |
| 2020 | 141 | 180 — | | | | | | | |
| 2019 | 211 | 130 — | | _ | | | | | |
| 2018 | 375 | 80 — | | | | | | | _ |
| 2017 | 235 | 30 — | _ | _ | | _ | _ | | |
| | | -20 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |

■ 2017 ■ 2018 ■ 2019 ■ 2020 ■ 2021 ■ 2022 ■ 2023



KB Home – Eagle Nest Park Progress Inspection







Century Communities Mountain Bridge North Combo Inspection – Model Homes





DR Horton – Starling Place Combo Inspection







DR Horton – Starling Place Final Inspection







Code Enforcement Division

| | February 2023 | March 2023 | April 2023 | 2023 Totals | 2022 Totals | 2021 Totals | 2020 Totals |
|-------------------------------|------------------|---------------|---------------|----------------|----------------|----------------|----------------|
| Notice of Violation Issued | 401 | 443 | 449 | 1,638 | 3,497 | 4,874 | 6,479 |
| Citations Issued | 62 | 85 | 184 | 386 | 1,101 | 693 | 575 |
| Proactive Activities | 513 | 535 | 656 | 2,133 | 4,690 | 4,907 | 6,995 |
| New Inspections | 133 | 215 | 193 | 713 | 1,694 | 1,714 | 1,525 |
| Re-Check Inspections | 419 | 628 | 666 | 2,046 | 6,201 | 6,240 | 6,317 |
| Cases Closed | 157 | 256 | 273 | 820 | 2,943 | 3,417 | 3,945 |
| Totals | 1,685 | 2,162 | 2,421 | 7,736 | 20,126 | 21,845 | 25,836 |



Trailer Storage





Property Maintenance





Inoperative/Wrecked Vehicle Storage







Vehicles Parked on Unapproved Surface Weed Abatement







Trailer Storage









Department of Public Utilities



Street maintenance (hot patch) on Wateka St.





Hot Patch Asphalt Repairs

| Month | Square Footage of Repairs |
|------------|------------------------------|
| 2022 Total | 21,550 |
| 2023 Total | 11,596 |
| January | 4,410 |
| February | 814 |
| March | 2,350 |
| April | 4,022 |

Crosswalk repair on State & Ramona Blvd.



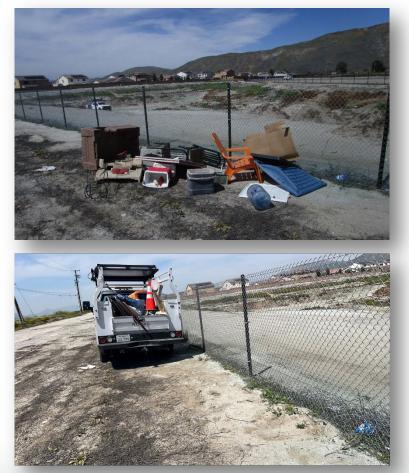




Pothole (hot patch) repair on 151 San Jacinto Avenue



Provided assistance to the Sheriffs Station with traffic collisions



Ongoing clean up of illegal dumping





Parks Division Graffiti Removal

| Month | Locations |
|------------|-----------|
| 2022 Total | 789 |
| 2023 Total | 223 |
| January | 48 |
| February | 56 |
| March | 51 |
| April | 68 |





Parks Division







Weed Abatement on Ramona Blvd. Frontage

Parks Division - April LLPD Activities

<u>LLPD 1</u>

- Druding Park: Turf fertilization.
- **Estudillo Mansion**: Cleaned pond and tree trimming. Seeking new bid to trim all trees.
- **Museum**: Landscape maintenance, irrigation repairs and facility cleaning.
- **Hoffman Park**: Replaced and installed new water control valve on Community Center.
- **Sallee Park**: Community Garden maintenance. Installed new filters for FAU.
- **Mistletoe Park**: Park maintenance and restroom clean up. Fertilized park turf.
- **Police Department:** Council approved purchase of emergency backup generator. Staff working on purchase order.

<u>LLPD 2</u>

- Zone 1: Side walk repair
- **Zone 4:** Plans to redo landscape at Timothy Dr
- **Zone 7**: Plans to add a 6" discharge pipe at basin
- **Zone 9**: High flows along frontage are under repair
- Zone 26: New basketball hoop and chain installed
- **Zone 39**: Park and frontages tree trimming completed
- **Zone 55:** Site inspection for new 7-acre park
- **Zone 63**: Submitted plans to EMWD for the reclaimed water retrofit
- **Zone 86**: Submitted plans with SCE for installation of new power pedestal



Storm Water Division

Storm Pipe Jetting Clean Up



Idyllwild Dr.

Danna Ct.



Water Division

April 2023

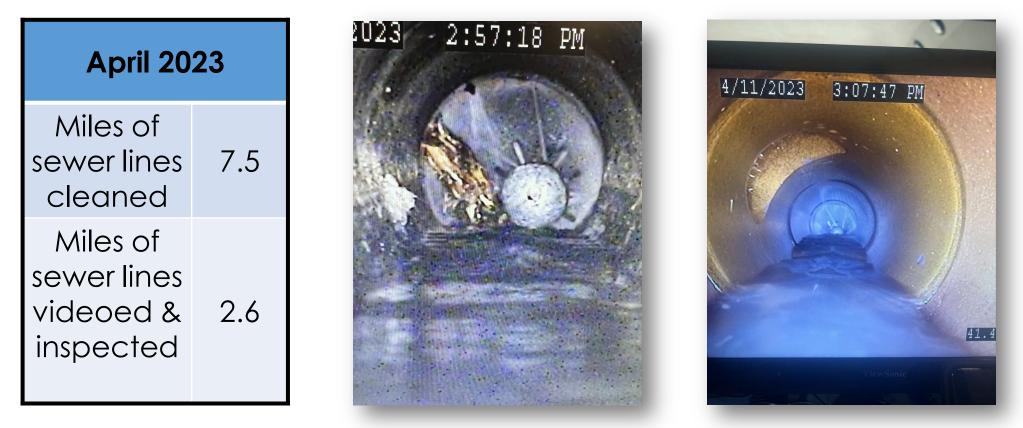
| Valve Turnings | 12 |
|----------------------|-------|
| Meter Readings | 4,500 |
| Meters Replaced | 50 |
| Water Meter Leaks | 13 |
| Dig Alerts Marked | 84 |



Water Leak Repair on Alessandro



Waste Water Division



Root Clean Out - Sewer Main on 2nd Street



ARPA Funding Update

- Old Grand Well Abandonment COMPLETED
- Cottonwood Lift Station Rehabilitation COMPLETED
- New Grand Well Developing RFP to equip the well.
- Bath Well Treatment Weekly meetings are being held with PureFlow to design the treatment plant specifications. Pilot study has been completed and design adjustments are in progress. Adjustments are anticipated to reduce overall price of treatment system.
- SCADA Replacement Staff has had meetings with a potential vendor and is awaiting a proposal.
- Lead Service Replacement Program- Evaluating program options.
- Tahquitz Street Sewer Main Line Replacement- Preliminary Engineering Completed. Engineer's Estimate \$320,000.



City Manager's Office | SJFD/CalFIRE April Stats

Response Activity

| | Com Fire 2 False Alarm 36 Haz Mat 1 Medical 452 Multi-Fam Dwelling Fire 1 Other Fire 7 Other Misc 6 Public Service Assist 27 Res Fire 2 Ringing Alarm 1 Standby 4 Traffic Collision 40 Vehicle Fire 5 Wildland Fire 1 Total: 585 1 |
|-------------------------|--|
| Com Fire | 2 |
| False Alarm | 36 |
| Haz Mat | 1 |
| Medical | 452 |
| Multi-Fam Dwelling Fire | 1 |
| Other Fire | 7 |
| Other Misc | 6 |
| Public Service Assist | 27 |
| Res Fire | 2 |
| Ringing Alarm | 1 |
| Standby | 4 |
| Traffic Collision | 40 |
| Vehicle Fire | 5 |
| Wildland Fire | 1 |

Average Enroute to Onscene Time*

Enroute Time = When a unit has been acknowledged as responding. Onscene Time = When a unit has been acknowledge as being on

scene. For any other statistic outside Enroute to Onscene please contact the IT Help Desk at 951-940-6900

| <5 Minutes | +5 Minutes | +10 Minutes | +20 Minutes | Average | % 0 to 5 min |
|------------|------------|-------------|-------------|---------|--------------|
| 415 | 165 | 22 | 3 | 4.4 | 70.9% |

*CODE 3 and CODE 2 incidents are included in the total count of incidents and the average Enroute to Onscene Time.



City Manager's Office/Special Projects



Main St|Sheriff Ave Mural

- Main St. Coin/Jewel
- Bob Brady, Special Projects Director
- Alberto Ahumada, Artist

SJ Ave | 6th St Mural

- TrueValue Hardware
- Rene Yarnall, CDM
- Alberto Ahumada, Artist

ACINTO





| | POSTS N | MESSAGES | REACH | NEW FOLLOW | ERS |
|-----------|---------|----------|--------|------------|-----|
| FACEBOOK | 32 | 6 | 49,655 | 17 (5.1k) | |
| INSTAGRAM | 27 | 10 | 7,099 | 59 (2.2k) | |
| LINKEDIN | 22 | 0 | 2872 | 13 (615) | |
| TWITTER | 20 | 0 | 1043 | 5 (289) | |

HEALTH & WELLNESS CAMPAIGN: DISTRATCTED DRIVING AWARNEES MOVE WITHE THE MAYOR



| | a cu | tural ide | | a sense of | belonging | role creatin 9. This is one |
|----------|-------------|-----------|-------------------------|------------|----------------|--------------------------------|
| | Impressions | 0 | Post reach 5,876 | 0 | Post En 801 | gagement 🚯 |
| Int | eraction | s | - | | | |
| 2 | 156 | 59 | 0 | 1 | 0 | 0 |
| 9 | Reaction | 5 | | | | 21 |
| <u> </u> | Commen | ts | | | | з |
| | Shares | | | | | , |
| k | Other Cli | cks | | | | 23 |

IGNITE SAN JACINTO: MOVE WITH THE MAYOR EVENTS



City Manager's Office

- CCA Conference | SJPower: Attending: CM Johnson | DCM Prill: 5/17-5/19 (Wed – Fri)
- ICSCRECON Conference:
 Attending: CM Johnson | EconDev
 Admin Magner | CDM Yarnall | PM
 White | Mayor, MPT, CM BH & CM
 VV: next week (Sun Wed)
- GFOA Conference: Attending: DCM Prill | FD Gomez: next week (Mon – Wed)



ARE YOU HOMELESS, AT-RISK OF BECOMING HOMELESS; OR JUST IN NEED OF SOME RESOURCES? Join us at the next Hope Warrior Event:

Tuesday, May 23rd, 2023 10:00 AM - 3:30 PM San Jacinto Assembly of God 300 W. First Street, San Jacinto CA

GROCERIES - RESOURCES - HOT MEAL



